

April Agenda

Regular Meeting of Trustees

The regular meeting of the Board of Trustees of School District #35 has been scheduled for **Wednesday, April 15, 2020** at 6:00pm virtually via Zoom. *(All policies can be found at www.gallatingatewayschool.com.)*

Call to Order

Pledge of Allegiance

Presiding Trustee's explanation of procedures

Public Comment- Non Agenda Items- Sign in sheet

Consent Agenda

Minutes: March 11, 2020- regular meeting; March 18, 2020- special meeting; March 20, 2020- special meeting; March 27, 2020, and April 3, 2020- special committee meeting; **Finance:** Warrants; Cash Reconciliation; Operational Budget by Object Code; Extra-Curricular Expenditure and Reconciliation Report; **Personnel:** Hire: Classified/Certified Substitutes; Training: Consider MASBO Summer Conference- June 16-19 in Fairmont Hot Springs for District Clerk

Superintendent's Report

District Clerk Report

Old Business

Preliminary Budget Discussions

New Business

Action Items:

- Discuss and consider continuing distance learning plan through the remainder of the academic year
- Review and Update (if necessary) the District's COVID-19 Plan of Action for the Governor's Office
- Appoint the Building Committee
- Consider Contract with Martel/Cushing Terrell for Pre-Construction Services
- Consider 2020-2021 MUST Renewal
- Review, Discuss, and Set Tuition Rates for 2020-2021- GGS Policy #3141

Discussion Items:

- Proposed Schedule/Plan for Year-End Stay Interviews
- Discuss Building Reserve Fund and Projects

Committee Reports

IBB Committee

Next Meetings:

- Special Meeting- May 1, 2020- 10am- agenda setting
- Regular Meeting- May 20, 2020 @ 6pm

Adjournment

Due to COVID-19 public health concerns and the resulting Governor's emergency declaration, 3/29/30 Stay-At-Home Order, and social distancing restrictions, the public is prohibited from physically attending the meeting. As a result, the meeting will be conducted by electronic means. Members of the public will be able to observe and participate in the meeting by utilizing an online platform. Please use one of the following options if you wish to participate:

1. Download the mobile Zoom app from Google Play or Apple Store
 - a. Meeting ID: 789 299 779
2. Use the following link to access online:
 - a. <https://zoom.us/j/789299779>
 - b. Meeting ID: 789 299 779
3. Call in:
 - a. +1 669 900 6833
 - b. Meeting ID: 789 299 779

Audience Participation

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. The Board also recognizes the statutory and constitutional rights of the public to participate in governmental operations. To allow fair and orderly expression of public comments, the Board will permit public participation through oral or written comments during the "public comment" section of the Board agenda and prior to a final decision on a matter of significant interest to the public. The Chairperson may control such comment to ensure an orderly progression of the meeting.

Individuals wishing to be heard by the Chairperson shall first be recognized by the Chairperson. Individuals, after identifying themselves, will proceed to make comments as briefly as the subject permits. The Chairperson may interrupt or terminate an individual's statement when appropriate, including when statements are out of order, too lengthy, personally directed, abusive, obscene, or irrelevant. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. It is important for all participants to remember that Board meetings are held in public but are not public meetings. Members of the public shall be recognized and allowed input during the meeting, at the discretion of the Chairperson.

Cross Reference: 1420 School Board Meeting Procedure

Legal Reference: Article II, Section 8, Montana Constitution – Right of participation
Article II, Section 10, Montana Constitution – Right of privacy
§§ 2-3-101, et seq., MCA Notice and Opportunity to Be Heard

**MINUTES
REGULAR MEETING
BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35**

CALL TO ORDER

The Board of Trustees of the Gallatin Gateway School District #35 met at 6:00pm on Wednesday, April 15, 2020, virtually via Zoom. Board Chair Aaron Schwieterman presided and called the meeting to order at 6:04pm.

TRUSTEES PRESENT

Aaron Schwieterman, Board Chair; Julie Fleury, Vice Chair; Mary Martin, Carissa Paulson, Patti Ringo

TRUSTEES ABSENT

None

STAFF PRESENT

Theresa Keel, Superintendent; Carrie Fisher, District Clerk; Ashley Davis, Teacher; and Mike Coon, Teacher

OTHERS PRESENT

No sign-in sheet due to COVID-19 and meeting being held virtually

Dick Shockley, Cassandra Elwell, George Wintle, Ann Prescott, Morgan Stuart, Sue Shockley, Sky Cook, Cushing Terrell; Corey Jonson, Cushing Terrell; DeAnna Anderson, MUST; Jeff Goody, MUST

PLEDGE OF ALLEGIANCE

The meeting attendees recited the *Pledge of Allegiance*.

PRESIDING TRUSTEE'S EXPLANATION OF PROCEDURES

Board Chair Aaron Schwieterman explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. He noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; 3) public comment periods are not intended to be a question and answer session.

PUBLIC COMMENT ON NON-AGENDA ITEMS

None

CONSENT AGENDA

Motion: Trustee Patti Ringo to approve the minutes from the March 11, 2020- regular meeting; March 18, 2020- special meeting; March 20, 2020- special meeting; March 27, 2020- special meeting; and April 3, 2020-special committee meeting; approve accounts payable warrants #36493- #36528; (-99764 - -99756-ACH); payroll warrants #75665-75677 (-#88380- -88346- direct deposit); Voids:None; Operational Budget vs. Object Code as of April 13, 2020; Cash Reconciliation reports for months ending January 31, 2020 and February 29, 2020; Extra-Curricular Expenditure and Reconciliation Report with a balance of \$17,264.66 as of February 29, 2020; Hire classified/certified substitutes: Bus Driver: Maxine Daniel; Kitchen/Food Service: Connie Evenson; Teachers/Paras/Other: Mark Aamot, Nickole Achziger, Dayna Bergin, April Bettilyon, Cyndee Bishop, Cynthia Corliss, Connie Evenson, Jason Fischer; Kevin Germann, Jennifer Gilbert, Mary Jo Haberman, Audra Harvey, Amanda Herrera, Wendy Hourigan, Skyla Jenkins, Sally Johnson, Cheryl Juergens, David Keightley, Kris Keller, Spencer Kirkemo, Adam Knoff, Kacee Krob, Rebecca Lieurance, Heidi Maus, Hannah Mayer, Darcy Nordhagen, Brad Parsch, Hailee Olsen, Lauri Olsen,

Teresa Ann Quatraro, Tonya Scott, Karen Seevers, Mollee Stenberg, Leigh Strohn, Barry Sulam, Debra Tysse; and Office/Clerical: Connie Evenson. Other: to approve the district Clerk to attend the MASBO Summer Conference in fairmont June 16-19, 2020.

Seconded: Trustee Mary Martin

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously

SUPERINTENDENT REPORT

Superintendent Keel provided the Board with the following information: 1) Formal Evaluation Update; 2) Bi-Weekly SpecEd team meetings; 3) Parent meetings; 4) IEP meetings; 5) Daily virtual staff meetings; 6) Staff discussions- proficiency model and distance learning progress/barriers/tools; 7) Gifted & Talented testing halted; 8) Screencastify for digital teaching; 9) April 10- PIR Day- proficiency definition and hybrid lessons using new tools; 10) Paraprofessionals work schedules; 11) EPAS update; 12) Anonymous donation of \$20,000 to foundation; 13) Pre-Bond Planning document; 14) Weekly Superintendent Discuss & Cuss; 15) SRO virtual online safety training; 16) Parent survey- distance learning; 17) CDC guidelines for COVID-19; 18) Additional disinfection; 19) 3rd quarter report card discussion; 20) Interventions- virtual with paraprofessionals; and 21) Graduation and School Year-End Recommendations

DISTRICT CLERK REPORT

Mrs. Fisher, District Clerk, provided the following information to the Board: 1) Building Reserve Fund (161) Summary; 2) Preliminary Budgeting; 3) Extra-curricular account (184); 2) IBB Negotiations; 3) CARES Act; 4) MT DOL- unemployment; 5) Multi-district account balance = \$6511.41 as of April 15, 2020; 6) Trustee Election; 7) Pre-Bond meetings with Martel/Cushing Terrell; 8) Core annual maintenance; 9) Food Service Summary; 10) USDA waivers; 11) Summer Food Service Program approval; 12) Meal pickup & delivery; 13) Cafeteria table replacement parts; 14) Bus Driver work hours; 15) Transportation funding; 16) Adult Ed summary; 17) Adult Ed courses- some being held virtually; 18) Important dates; 19) Families First Coronavirus Response Act; and 20) Family survey for USDA waiver.

OLD BUSINESS

Preliminary FY21 Budget Discussions

Carrie Fisher, District Clerk indicated that she was waiting for contract negotiations to be completed with the union to move forward with budgeting. No new information is currently available.

NEW BUSINESS

Discuss and consider continuing distance learning plan through the remainder of the year.

On April 9, 2020, the District received a letter from the Office of Public Instruction, The Board of Public Education, and The Montana Public Education Center recommending continuing distance learning plan for the remainder of the academic year.

Motion: Trustee Carissa Paulson to table consideration of continuing distance learning plan through the remainder of the year.

Seconded: Vice Chair Julie Fleury

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously

The consensus of the Board was to hold a special meeting for this issue if necessary or to hold off until May regular meeting if possible.

Review and Update (if necessary) the District's COVID-19 Plan of Action for the Governor's Office

The Board reviewed the plan and determined that no changes were needed at this time. No action was taken.

Establish & Appoint Building Committee

Motion: Trustee Carrisa Paulson to adopt the following scope for the Building Committee:

The Building Committee will make recommendations to the Gallatin Gateway School Board on scope, timeline, and bond election promotion for the District's upcoming facility project to begin April 2020.

- The Committee will elect a Chair among its members and will report on progress to the School Board on a monthly basis or as necessary.
- The School Board may delegate certain tasks to the Committee, however, all decisions regarding the building project remain with the School Board.
- The Committee may establish sub-committees with a defined scope of work to help carry out the Committee's scope.
- The Committee may invite members of the public, District staff or other experts to assist in its work.
- The Committee will remain in effect until the completion of the current project beginning April 2020..
- The committee will be limited to no more than 10 members, not to include the Design-Build team or the District Clerk:
 - 2 Board members
 - Superintendent
 - 4 Community members (in-district parents/guardians and taxpayers)
 - 2 Staff Members
- The Building Committee and all established subcommittees will conduct meetings in public and in accordance with the provisions of Montana's open meeting laws. Members of the Gallatin Gateway community are encouraged to attend meetings of the Building Committee, subcommittees and School Board and participate in the process

Seconded: Trustee Mary Martin

Public Comment: Corey Johnson

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

Board Chair Aaron Schwieterman appointed the following individuals to the committee:

- Mary Martin, Trustee
- Patti Ringo, Trustee
- Theresa Keel, Superintendent
- Alixa Davis, Staff Member (teacher)

Board Chair Schwieterman noted that he will appoint more members to the committee at a future meeting.

Consider Contract with Martel/Cusing Terrell for Pre-Construction services

The Board reviewed the contract presented by Martel/Cushing Terrell, as well as recommendations from MTSBA for revisions to the contract. Superintendent Keel will work with the design-build team to address the recommendations from MTSBA. There was no action taken and it will be considered at a future meeting.

Consider 2020-2021 MUST Renewal

The Board reviewed the renewal rates from MUST for health insurance. The primary point of discussion was the new tiered rates MUST presented. The Board requested DeAnna Anderson, MUST representative to reach out to a retiree from the District and also to provide more plan options at a future meeting. There was no action taken and it will be considered at a future meeting.

Public Comment: DeAnna Anderson, MUST; Jeff Goody, MUST

Review, Discuss, and Set Tuition Rates for 2020-2021- GGS Policy #3141

Motion: Trustee Mary Martin to set the 2020-2021 out-of-district tuition at the Montana state rates for grades K-6 and for grades 7-8, waiving the entire amount of tuition for students whose parents/guardians are responsible for the tuition and the district of residence will pay the full state rate amount per student for those who are attending from Cottonwood School District in grades 6-8.

Seconded: Trustee Patti Ringo

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously

Proposed Schedule/Plan for Year-End Stay Interviews

The Board discussed conducting stay interviews with staff and how it would happen if the school closure continues. Vice Chair Fleury will draft a letter and questions for the Board to consider at the May regular meeting.

Public Comment: Ashley Davis

Discuss Building Reserve Fund

The Board reviewed Building Reserve Summary for FY20 and discussed the possibility to complete some facility maintenance projects during the school closure. After discussion, the Board determined that they would like to hold off on any facility projects for the following reasons: 1) the current balance within the Building Reserve fund will need to be used to address pre-bond expenses (facility assessments, etc) and any other issues that may arise throughout the year; and 2) due to COVID-19 the District is limiting access to District employees only to ensure the safest environment for employees and students receiving meals and materials being prepared in the building. This will be discussed further after assessments are completed by the design-build team and when the school building reopens.

COMMITTEE REPORTS

IBB/Negotiations

Board Chair Aaron Schwieterman noted that the next meeting is scheduled for April 22, 2020 at 4pm and the meeting will be held virtually via Zoom.


Next Meetings:

- April 21, 2020- 5pm- Special Meeting
- May 1, 2020- 10am- Agenda Setting


- May 20, 2020- 6pm- Regular Meeting

ADJOURNMENT

Board Chair Aaron Schwieterman adjourned the meeting at 8:53pm.



Aaron Schwieterman, Board Chair



Carrie Fisher, District Clerk

Gallatin Gateway School

"Educating the Future"

100 Mill Street, PO Box 265, Gallatin Gateway, MT 59730

Phone: (406) 763-4415 Fax: (406) 763-4886

www.gallatingatewayschool.com

MEMO

TO: Gallatin Gateway Board of Trustees

FROM: Carrie Fisher, Business Manager

SUBJECT: Warrant Register Summary

DATE: April 13, 2020

Warrant Numbers (including Direct Deposit/ACH):

Claim (A/P) Warrants #'s:
#36493- #36528

Electronic Payment:
-99764 - -99756

Voided Claim (A/P) Warrant #'s:
None

Payroll Warrant #'s:
#75665 - #75677

Direct Deposits/ACH #'s:
-88380 - -88346

Voided Payroll Warrant #'s:
None

Thank you.

04/13/20
12:50:45

GALLATIN GATEWAY ELEMENTARY
Claims and/or Payroll Checks List
For the Accounting Period: 4/20

Page: 3 of 3
Report ID: W100X

Payroll

Check		Date			
Check #	Type	Vendor/Employee/Payee Number/Name	Check Amount	Period Issued	Notes
Payroll Total # of Checks:		48	Total:	112501.76	
Grand Total # of Checks:		93	Total:	146238.55	

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

04/13/20
12:50:45

GALLATIN GATEWAY ELEMENTARY
Claims and/or Payroll Checks List
For the Accounting Period: 4/20

Page: 1 of 3
Report ID: W100X

Claims

A Accounts Payable

Check #	Type	Vendor/Employee/Payee Number/Name	Check Amount	Period	Date Issued	Notes
-99764	E	1305 BMO MASTERCARD	445.58	4/20	04/13/20	
-99763	E	1305 BMO MASTERCARD	6425.50	4/20	04/13/20	
-99762	E	1305 BMO MASTERCARD	28.56	4/20	04/13/20	
-99761	E	1305 BMO MASTERCARD	686.50	4/20	04/13/20	
-99760	E	1305 BMO MASTERCARD	45.78	4/20	04/13/20	
-99759	E	1305 BMO MASTERCARD	239.64	4/20	04/13/20	
-99758	E	1305 BMO MASTERCARD	2101.81	4/20	04/13/20	
-99757	E	1305 BMO MASTERCARD	440.98	4/20	04/13/20	
-99756	E	1305 BMO MASTERCARD	1062.61	4/20	04/13/20	
36493	SC	1620 4 CORNERS WELDING	115.00	4/20	04/15/20	
36494	SC	43 ALSCO-AMERICAN LINEN DIVISION	57.02	4/20	04/15/20	
36495	SC	1678 ALTIZER, LYNN	25.87	4/20	04/15/20	
36496	SC	1494 BIG SKY INTERPRETING SERVICES, LL	82.50	4/20	04/15/20	
36497	SC	123 BIG SKY PUBLISHING	78.00	4/20	04/15/20	
36498	SC	370 BOZEMAN ELITE COMMERCIAL CLEANING	3024.00	4/20	04/15/20	
36499	SC	1328 BRIDGER ANALYTICAL LAB, INC	28.00	4/20	04/15/20	
36500	SC	228 CENTURYLINK	308.13	4/20	04/15/20	
36501	SC	229 CENTURYLINK	20.65	4/20	04/15/20	
36502	SC	1330 DENNING, DOWNEY & ASSOCIATES CPA'	2500.00	4/20	04/15/20	
36503	SC	1298 E-RATE MANAGEMENT PROGRAM, LLC	1992.99	4/20	04/15/20	
36504	SC	377 ENERGY LABORATORIES, INC.	717.75	4/20	04/15/20	
36505	SC	1683 ERLER, LINDSEY	105.00	4/20	04/15/20	
36506	SC	1625 FIREFLY COMPUTERS	1341.12	4/20	04/15/20	
36507	SC	413 FISHER, CARRIE	21.98	4/20	04/15/20	
36508	SC	431 GALLATIN CO. SUPERINTENDENT OF SC	13.00	4/20	04/15/20	
36509	SC	445 GALLATIN-MADISON SPECIAL ED. COOP	222.00	4/20	04/15/20	
36510	SC	1574 GLACIER FINANCIAL CONSULTING	500.00	4/20	04/15/20	
36511	SC	1173 GREAT FLOORS	691.62	4/20	04/15/20	
36512	SC	1681 HYDE, AMY	87.50	4/20	04/15/20	
36513	SC	577 J&H INC	320.91	4/20	04/15/20	
36514	SC	1677 KAMPS, TAMMI	69.95	4/20	04/15/20	
36515	SC	1680 KUNDERT, CARLY	87.50	4/20	04/15/20	
36516	SC	772 MONTANA SHAKESPEARE IN THE PARKS	800.00	4/20	04/15/20	
36517	SC	856 NORTHWESTERN ENERGY	2288.75	4/20	04/15/20	
36518	SC	1679 PRICE, SAMUEL	105.00	4/20	04/15/20	
36519	SC	1684 READY, HEATHER	105.00	4/20	04/15/20	
36520	SC	1682 RUTH ANGELETTI & DOUG RAND	175.00	4/20	04/15/20	
36521	SC	1304 SAVAGE, BROOKE	4.29	4/20	04/15/20	
36522	SC	1008 SCHOLASTIC BOOK FAIRS	1818.77	4/20	04/15/20	
36523	SC	1567 Southwest Montana School Services	22.95	4/20	04/15/20	
36524	SC	1110 SYSCO FOOD SERVICES OF MT	1292.81	4/20	04/15/20	
36525	SC	1131 THE CARRIAGE HOUSE CAR WASH	10.86	4/20	04/15/20	
36526	SC	666 THOMAS, LORRIE	100.00	4/20	04/15/20	
36527	SC	1506 THREE SEASONS, INC	660.00	4/20	04/15/20	
36528	SC	420 US FOODS	2465.91	4/20	04/15/20	

Claims Total # of Checks: 45 Total: 33736.79

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

04/13/20
12:52:38

GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
For the Accounting Period: 4/20

Page: 1 of 11
Report ID: AP100W

* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
-99764E	1305 BMO MASTERCARD					
	2157	445.58				
	GGS Transportation PCard Transactions #7639 March 5, 2020 statement					
1	CC-366 02/06/20 FUEL NORTH	38.03				
	CASEY'S CORNER STORE					
2	CC-367 02/06/20 FUEL SOUTH	64.31		110	625	
	CASEY'S CORNER STORE					
3	CC-368 02/19/20 FUEL SOUTH	106.79		110	625	
	CASEY'S CORNER STORE					
4	CC-369 02/19/20 FUEL NORTH	61.45		110	625	
	CASEY'S CORNER STORE					
5	CC-370 02/28/20 FUEL NORTH	68.09		110	625	
	CASEY'S CORNER STORE					
6	CC-371 02/28/20 FUEL SOUTH	106.91		110	625	
	CASEY'S CORNER STORE					
	Total Check:	445.58				
-99763E	1305 BMO MASTERCARD					
	2158	6,425.50				
	C.FISHER PCARD TRANSACTIONS #3574 MARCH 5, 2020 STATEMENT					
1	CC-374 02/11/20 FOOD SERVICE ATTIRE	170.80				
	SQUAD LOCKER					
2	CC-375 02/11/20 WATER & SEWER PAYMENT	893.04		101	621	
	GALLATIN GATEWAY WATER & SEWER DISTRICT					
3	CC-376 02/15/20 COFFEE	23.76		115	625	162
	WALMART					
4	CC-377 02/19/20 MEMBERSHIP AND DUES	264.00		101	625	
	ASCD					
5	CC-382 03/03/20 LESSONS	2,282.48		115	625	710
	BIG SKY MOUNTAIN SPORTS					
6	CC-383 03/03/20 LIFT TICKETS	1,268.96		115	625	710
	BIG SKY MOUNTAIN SPORTS					
7	CC-373 02/01/20 MONTHLY INTERNET SERVICE	249.50		101	625	
	MONTANA OPTICOM					

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GALLATIN GATEWAY ELEMENTARY
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Page: 2 of 11
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* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
8	CC-373 02/01/20 MONTHLY INTERNET SERVICE	74.85		110	625		
	MONTANA OPTICOM						
9	CC-373 02/01/20 MONTHLY INTERNET SERVICE	74.85		117	625		
	MONTANA OPTICOM						
10	CC-373 02/01/20 MONTHLY INTERNET SERVICE	99.80		128	625		
	MONTANA OPTICOM						
11	CC-373 02/01/20 MONTHLY INTERNET SERVICE	33.25		101	625		
	MONTANA OPTICOM						
12	CC-373 02/01/20 MONTHLY INTERNET SERVICE	9.97		110	625		
	MONTANA OPTICOM						
13	CC-373 02/01/20 MONTHLY INTERNET SERVICE	9.97		117	625		
	MONTANA OPTICOM						
14	CC-373 02/01/20 MONTHLY INTERNET SERVICE	13.30		128	625		
	MONTANA OPTICOM						
15	CC-378 02/21/20 COFFEE	19.98		115	625		162
	TARGET						
16	CC-379 02/23/20 SUBSCRIPTION RENEWAL	37.00		101	625		
	SURVEY MONKEY						
17	CC-380 02/20/20 MONTHLY TRASH SERVICE	294.36		101	625		
	MONTHLY TRASH SERVICE						
	L&L SITE SERVICES						
18	CC-380 02/20/20 MONTHLY TRASH SERVICE	33.45		110	625		
	MONTHLY TRASH SERVICE						
	L&L SITE SERVICES						
19	CC-380 02/20/20 MONTHLY TRASH SERVICE	6.69		117	625		
	MONTHLY TRASH SERVICE						
	L&L SITE SERVICES						
20	CC-381 03/01/20 MONTHLY INTERNET SERVICE	282.75		101	625		
	MONTANA OPTICOM						
21	CC-381 03/01/20 MONTHLY INTERNET SERVICE	84.82		110	625		
	MONTANA OPTICOM						
22	CC-381 03/01/20 MONTHLY INTERNET SERVICE	84.82		117	625		
	MONTANA OPTICOM						

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12:52:38

GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
For the Accounting Period: 4/20

Page: 3 of 11
Report ID: AP100W

* Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
23	CC-381 03/01/20 MONTHLY INTERNET SERVICE	113.10		128	625		
	MONTANA OPTICOM						
				CC Accounting: 128- 80-100-2300-530			
	Total Check:	6,425.50					
-99762E	1305 BMO MASTERCARD						
	2159	28.56					
	T. KEEL PCARD TRANSACTIONS #5027						
	MARCH 5, 2020 STATEMENT						
1	CC-365 02/05/20 WORKSHOP LUNCH	28.56					
	APPLEBEES						
				CC Accounting: 101- 80-100-2314-582			
				101	625		
	Total Check:	28.56					
-99761E	1305 BMO MASTERCARD						
	2161	686.50					
	A.DAVIS PCARD TRANSACTIONS #1614						
	MARCH 5, 2020 STATEMENT						
1	CC-388 01/17/20 DC- TRIP- ADMISSION TICKETS	30.00					
	US HOLOCAUST MEMORIAL MUSEUM						
				CC Accounting: 184- 82-710-3400-582			
				184	625		
2	CC-389 02/24/20 DC TRIP- ADMISSION TICKTS	400.50		184	625		
	INTERNATIONAL SPY MUSEUM						
				CC Accounting: 184- 82-710-3400-582			
3	CC-390 03/03/20 DC TRIP- ADMISSION TICKETS	225.00		184	625		
	FORDS THEATRE						
				CC Accounting: 184- 82-710-3400-582			
4	CC-391 03/03/20 DC TRIP ADMISSION TICKETS	31.00		184	625		
	US HOLOCAUST MEMORIAL MUSEUM						
				CC Accounting: 184- 82-710-3400-582			
	Total Check:	686.50					
-99760E	1305 BMO MASTERCARD						
	2162	45.78					
	GGs TEACHERS PCARD TRANSACTIONS #7647						
	APRIL 5, 2020 STATEMENT						
1	03/11/20 Whisper Phones	45.78					
	AMAZON.COM						
			20157	101	81	280-1000	610
	Total Check:	45.78					

04/13/20
12:52:38

GALLATIN GATEWAY ELEMENTARY
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* Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func Obj Proj
-99759E	1305 BMO MASTERCARD				
	2163	239.64			
	GGS TRANSPORTATION PCARD TRANSACTIONS #7639 APRIL 4, 2020 STATEMENT				
1	CC-384 03/06/20 FUEL-SOUTH	75.93			
	CASEY'S CORNER STORE				
				110	625
				CC Accounting: 110- 80-100-2700-624	
2	CC-385 03/06/20 FUEL-NORTH	51.48		110	625
	CASEY'S CORNER STORE				
				CC Accounting: 110- 80-100-2700-624	
3	CC-386 03/13/20 FUEL-SOUTH	71.57		110	625
	CASEY'S CORNER STORE				
				CC Accounting: 110- 80-100-2700-624	
4	CC-387 03/13/20 FUEL-NORTH	40.66		110	625
	CASEY'S CORNER STORE				
				CC Accounting: 110- 80-100-2700-624	
				Total Check: 239.64	
-99758E	1305 BMO MASTERCARD				
	2165	2,101.81			
	C.FISHER PCARD TRANSACTIONS #3574 APRIL 5, 2020 STATEMENT				
					CC Accounting: 101- 80-100-2300-610
	A. DAVIS PCARD TRANSACTIONS #1614 APRIL 5, 2020 STATEMENTS				
1	CC-393 03/21/20 EAR BUDS FOR VIRTUAL MEETINGS	6.92		101	625
	STAPLES CREDIT PLAN				
2	CC-394 03/23/20 MONTHLY SUBSCRIPTION	37.00		101	625
	SURVEY MONKEY				
				CC Accounting: 101- 80-100-2300-810	
3	CC-395 03/25/20 PLATFORM FOR VIRTUAL MEETINGS	32.05		101	625
	ZOOM VIDEO COMMUNICATIONS INC.				
				CC Accounting: 101- 80-100-2300-810	
4	CC-396 03/31/20 MONTHLY TRASH SERVICE	237.38		101	625
	MONTHLY TRASH SERVICE				
				CC Accounting: 101- 80-100-2600-431	
5	CC-396 03/31/20 MONTHLY TRASH SERVICE	26.98		110	625
	L&L SITE SERVICES				
				CC Accounting: 110- 80-100-2600-431	
6	CC-396 03/31/20 MONTHLY TRASH SERVICE	5.40		117	625
	MONTHLY TRASH SERVICE				
				CC Accounting: 117- 80-610-2600-431	
7	CC-397 02/01/20 MONTHLY SERVICE- FEB	893.04		101	625
	L&L SITE SERVICES				
				CC Accounting: 101- 80-100-2600-420	
	GALLATIN GATEWAY WATER & SEWER DISTRICT				

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GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
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* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
8	CC-397 03/01/20 MONTHLY SERVICE- MARCH	893.04		101 625		
	GALLATIN GATEWAY WATER & SEWER DISTRICT					
9	CC-392 03/05/20 REFUND- ADMISSION TICKETS	-30.00		184 625		
	US HOLOCAUST MEMORIAL MUSEUM					
	Total Check:	2,101.81				
-99757E	1305 BMO MASTERCARD					
	2203	440.98				
1	MAGENTA TONER	296.99	20167	101 81 100-1000		610
	STAPLES CREDIT PLAN					
2	BLACK TONER	168.99	20167	101 82 100-1000		610
	STAPLES CREDIT PLAN					
3	COUPON	-25.00	20167	101 81 100-1000		610
	STAPLES CREDIT PLAN					
	Total Check:	440.98				
-99756E	1305 BMO MASTERCARD					
	2160	1,062.61				
	E.CLARK PCARD TRANSACTIONS #4634					
	MARCH 5, 2020 STATEMENT					
1	CC-372 02/13/20 PIR LUNCH	328.08				
	Olive Garden					
	CC Accounting: 115- 80-100-2300-582-162			115 625		162
2	FILE FOLDERS	19.98	20161	101 81 100-1000		610
	AMAZON.COM					
3	MASKING TAPE	25.98	20161	101 82 100-1000		610
	AMAZON.COM					
4	DRIVING HISTORY DAVIS	7.37	20162	101 80 100-2300		330
	MOTOR VEHICLE DIVISION					
5	DRIVING HISTORY HOURIGAN	7.37	20162	101 80 100-2300		330
	MOTOR VEHICLE DIVISION					
6	SKI PINNIES	31.99*	20163	115 82 710-3400		610 145
	AMAZON.COM					
7	CHAPERONE PINNIES	221.58*	20164	115 81 710-3400		610 145
	AMAZON.COM					
8	SKI PINNIES	191.94*	20165	115 82 710-3400		610 145
	AMAZON.COM					
9	SKI PINNIES	79.98*	20165	115 82 710-3400		610 145
	AMAZON.COM					
10	SKI PINNIES	79.98*	20165	115 82 710-3400		610 145
	AMAZON.COM					
11	PHONE POUCH	75.96*	20166	101 80 100-2321		610
	AMAZON.COM					
12	PROMOTION DISCOUNT	-7.60*	20166	101 80 100-2321		610
	AMAZON.COM					
	Total Check:	1,062.61				

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GALLATIN GATEWAY ELEMENTARY
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Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
36493S	1620 4 CORNERS WELDING	115.00				
	2202					
1	13373 03/23/20 BRACKETS FOR CAFETERIA TABLES	115.00*		101 80	100-2600	610
	Total Check:	115.00				
36494S	43 ALSCO-AMERICAN LINEN DIVISION	57.02				
	2168					
1	1568584 03/26/20 RUG, APRONS, TOWELS, MOPS	15.59*		101 80	100-2600	610
2	1568584 03/26/20 RUG, APRONS, TOWELS, MOPS	1.30*		110 80	100-2700	610
3	1568584 03/26/20 RUG, APRONS, TOWELS, MOPS	9.10*		112 80	910-3100	610
4	1568836 03/30/20 RUGS, APRONS, TOWELS, MOPS	18.62*		101 80	100-2600	610
5	1568836 03/30/20 RUGS, APRONS, TOWELS, MOPS	1.55*		110 80	100-2700	610
6	1568836 03/30/20 RUGS, APRONS, TOWELS, MOPS	10.86*		112 80	910-3100	610
	Total Check:	57.02				
36495S	1678 ALTIZER, LYNN	25.87				
	2195					
1	03/20/20 REFUND- ADULT ED- ESTATE CLASS	25.00		117	1340	
2	03/20/20 REFUND- REVTRAK FEES	0.87		115	1900	145
	Total Check:	25.87				
36496S	1494 BIG SKY INTERPRETING SERVICES, LLC	82.50				
	2185					
1	410 02/27/20 INTERPRETIVE SERVICES	82.50*		101 82	100-2150	330
	Total Check:	82.50				
36497S	123 BIG SKY PUBLISHING	78.00				
	2169					
1	2004698 03/27/20 LEGAL AD-CHANGE IN MILLS SB30	78.00		101 80	100-2300	540
	Total Check:	78.00				
36498S	370 BOZEMAN ELITE COMMERCIAL CLEANING	3,024.00				
	2170					
1	1965 04/01/20 MONTHLY CUSTODIAL- APRIL	2,358.72		101 80	100-2600	433
2	1965 04/01/20 MONTHLY CUSTODIAL- APRIL	604.80		110 80	100-2600	433
3	1965 04/01/20 MONTHLY CUSTODIAL- APRIL	60.48		117 80	610-2600	433
	Total Check:	3,024.00				
36499S	1328 BRIDGER ANALYTICAL LAB, INC	28.00				
	2171					
1	2004024 04/03/20 MONTHLY WATER TESTS	27.44*		101 80	100-2600	421
2	2004024 04/03/20 MONTHLY WATER TESTS	0.56*		117 80	610-2600	421
	Total Check:	28.00				

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Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
36500S	228 CENTURYLINK						
	2173	308.13					
1	03/04/20 MONTHLY PHONE SERVICE	224.94		101	80	100-2300	531
2	03/04/20 MONTHLY PHONE SERVICE	77.03		110	80	100-2300	531
3	03/04/20 MONTHLY PHONE SERVICE	6.16		117	80	610-2300	531
	Total Check:	308.13					
36501S	229 CENTURYLINK						
	2172	20.65					
1	1488466817 03/19/20 MONTHLY LONG DISTANCE	15.08		101	80	100-2300	531
2	1488466817 03/19/20 MONTHLY LONG DISTANCE	5.16		110	80	100-2300	531
3	1488466817 03/19/20 MONTHLY LONG DISTANCE	0.41		117	80	610-2300	531
	Total Check:	20.65					
36502S	1330 DENNING, DOWNEY & ASSOCIATES CPA'S						
	2174	2,500.00					
1	14058 03/17/20 FY18-AUDIT PROGRESS	2,500.00		101	80	100-2300	331
	Total Check:	2,500.00					
36503S	1298 E-RATE MANAGEMENT PROGRAM, LLC						
	2176	1,992.99					
1	17-18 03/27/20 18-19 ERATE FORMS	795.60*		101	80	100-2300	340
2	18-19 03/27/20 19-20 ERATE FORMS	1,197.39*		101	80	100-2300	340
	Total Check:	1,992.99					
36504S	377 ENERGY LABORATORIES, INC.						
	2175	717.75					
1	301954 03/13/20 MONTHLY WATER TESTING	20.33*		101	80	100-2600	421
2	301954 03/13/30 MONTHLY WATER TESTING	0.42*		117	80	610-2600	421
3	304815 03/30/20 ANNUAL WATER TESTING	683.06*		101	80	100-2600	421
4	304815 03/30/20 ANNUAL WATER TESTING	13.94*		117	80	610-2600	421
	Total Check:	717.75					
36505S	1683 ERLER, LINDSEY						
	2200	105.00					
1	03/24/20 REFUND-ADULT ED- GUITAR	105.00		117		1340	
	Total Check:	105.00					
36506S	1625 FIREFLY COMPUTERS						
	2177	1,341.12					
1	178266 03/09/20 Samsung Notebook 7 NP730X	1,341.12*	20160	101	80	910-3100	660
	Total Check:	1,341.12					

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Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
36507S	413 FISHER, CARRIE						
	2178	21.98					
1	04/08/20 REIMBURSEMENT- FOOD	21.98*		112	80	910-3100	630
		Total Check:					
		21.98					
36508S	431 GALLATIN CO. SUPERINTENDENT OF						
	2179	13.00					
1	2020-58 03/23/20 MEAL-CLERK MEETING	13.00		101	80	100-2500	582
		Total Check:					
		13.00					
36509S	445 GALLATIN-MADISON SPECIAL ED. COOP.						
	2180	222.00					
1	03/20/20 MAC BILLING CHARGES-Q4 2019	222.00*		115	80	100-2300	810 110
		Total Check:					
		222.00					
36510S	1574 GLACIER FINANCIAL CONSULTING						
	2181	500.00					
1	1031 03/09/20 MD&A	500.00	20054	101	80	100-2500	340
		Total Check:					
		500.00					
36511S	1173 GREAT FLOORS						
	2182	691.62					
1	02/13/20 REPAIR/REPLACE RED/BLACK TILES	691.62*		101	80	100-2600	440
		Total Check:					
		691.62					
36512S	1681 HYDE, AMY						
	2198	87.50					
1	03/24/20 REFUND-ADULT ED- GUITAR	87.50		117		1340	
		Total Check:					
		87.50					
36513S	577 J&H INC						
	2183	320.91					
1	582339 04/06/20 COPIER- MAIN OFFICE	297.99		101	80	100-2300	550
2	580758 03/16/20 COPIER- BUSINESS OFFICE	22.92		101	80	100-2500	550
		Total Check:					
		320.91					
36514S	1677 KAMPS, TAMMI						
	2184	69.95					
1	03/12/20 WRESTLING SUPPLIES	69.95*		184	80	720-3504	610
		Total Check:					
		69.95					

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Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
36515S	1680 KUNDERT, CARLY						
	2197	87.50					
1	03/25/20 REFUND-ADULT ED- GUITAR	87.50		117		1340	
		Total Check:					
		87.50					
36516S	772 MONTANA SHAKESPEARE IN THE PARKS						
	2186	800.00					
1	10/10/19 MARCH 12 PERFORMANCE	800.00*		115	80	100-1000	330 145
		Total Check:					
		800.00					
36517S	856 NORTHWESTERN ENERGY						
	2204	2,288.75					
1	04/03/20 ELECTRICITY	975.19		101	80	100-2600	412
	ELECTRICITY						
2	04/03/20 ELECTRICITY	250.05*		110	80	100-2600	412
	ELECTRICITY						
3	04/03/20 ELECTRICITY	25.00		117	80	610-2600	412
	ELECTRICITY						
4	04/03/20 POWER-LIGHTS	114.16		101	80	100-2600	410
	POWER-LIGHTS						
5	04/03/20 POWER-LIGHTS	118.93*		110	80	100-2600	410
	POWER-LIGHTS						
6	04/03/20 POWER-LIGHTS	4.76		117	80	610-2600	410
	POWER-LIGHTS						
7	04/03/20 NATURAL GAS	784.65		101	80	100-2600	411
	NATURAL GAS						
8	04/03/20 NATURAL GAS	16.01*		117	80	610-2600	411
	NATURAL GAS						
		Total Check:					
		2,288.75					
36518S	1679 PRICE, SAMUEL						
	2196	105.00					
1	03/25/20 REFUND- ADULT ED- GUITAR	105.00		117		1340	
		Total Check:					
		105.00					
36519S	1684 READY, HEATHER						
	2201	105.00					
1	03/24/20 REFUND-ADULT ED- GUITAR	105.00		117		1340	
		Total Check:					
		105.00					
36520S	1682 RUTH ANGELETTI & DOUG RAND						
	2199	175.00					
1	03/24/20 REFUND-ADULT ED- GUITAR	175.00		117		1340	
		Total Check:					
		175.00					

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Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
36521S	1304 SAVAGE, BROOKE					
	2187	4.29				
1	03/11/20 REIMBURSEMENT- FOOD	4.29*		112 80 910-3100		630
	Total Check:	4.29				
36522S	1008 SCHOLASTIC BOOK FAIRS					
	2188	1,818.77				
1	W4436279BF 02/18/20 BOOK FAIR	1,818.77*		115 80 100-2225		640 195
	Total Check:	1,818.77				
36523S	1567 Southwest Montana School Services					
	2109	22.95				
1	4841 03/16/20 ADMIN FEES- FOOD COOP PURCHASI	22.95*		112 80 910-3100		810
	Total Check:	22.95				
36524S	1110 SYSCO FOOD SERVICES OF MT					
	2190	1,292.81				
1	243685157 03/03/20 SUPPLIES	66.39		101 80 910-3100		610
2	243685157 03/03/20 SUPPLIES	154.92*		112 80 910-3100		610
3	243696253 03/10/20 FOOD	182.59*		101 80 910-3100		630
4	243696253 03/10/20 FOOD	426.04*		112 80 910-3100		630
5	243719483 03/31/20 FOOD	164.22*		101 80 910-3100		630
6	243719483 03/31/20 FOOD	383.18*		112 80 910-3100		630
7	243638110 01/30/20 CREDIT-FOOD	-41.98*		112 80 910-3100		630
8	243629709 01/24/20 CREDIT-FOOD	-57.33*		112 80 910-3100		630
9	243636685 01/29/20 FOOD	14.78*		112 80 910-3100		630
	Total Check:	1,292.81				
36525S	1131 THE CARRIAGE HOUSE CAR WASH					
	2191	10.86				
1	4292 03/31/20 CAR WASH- BUS	10.86		110 80 100-2740		440
	Total Check:	10.86				
36526S	666 THOMAS, LORRIE					
	2192	100.00				
1	03/25/20 BACTERIOLOGICAL- APRIL	98.00*		101 80 100-2600		421
2	03/25/20 BACTERIOLOGICAL- APRIL	2.00*		117 80 610-2600		421
	Total Check:	100.00				
36527S	1506 THREE SEASONS, INC					
	2193	660.00				
1	03/31/20 SNOW PLOWING- MARCH/APRIL	495.00		101 80 100-2630		432
2	03/31/20 SNOW PLOWING- MARCH/APRIL	165.00		110 80 100-2630		432
	Total Check:	660.00				

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Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
36528S	420 US FOODS					
	2194	2,465.91				
1	5872369 04/03/20 FOOD	75.22*		101 80 910-3100		630
2	5872369 04/03/20 FOOD	175.50*		112 80 910-3100		630
3	5872369 04/03/20 SUPPLIES	51.02*		112 80 910-3100		610
4	5864706 03/12/20 FOOD	40.29*		112 80 910-3100		630
5	5869905 03/26/20 FOOD	330.57*		101 80 910-3100		630
6	5869905 03/26/20 FOOD	771.34*		112 80 910-3100		630
7	5869905 03/26/20 SUPPLIES	90.23*		112 80 910-3100		610
8	5861313 03/05/20 FOOD	83.35*		101 80 910-3100		630
9	5861313 03/05/20 FOOD	194.49*		112 80 910-3100		630
10	5862774 03/09/20 FOOD	188.52*		101 80 910-3100		630
11	5862774 03/09/20 FOOD	439.87*		112 80 910-3100		630
12	5862774 03/09/20 SUPPLIES	25.51*		112 80 910-3100		610
	Total Check:	2,465.91				

of Claims 45 Total: 33,736.79

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GALLATIN GATEWAY ELEMENTARY
Statement of Expenditure - Budget vs. Actual Report
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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
101 GENERAL	94,831.77	893,944.18	1,296,916.00	1,296,916.00	402,971.82	69 %
110 TRANSPORTATION	7,593.30	80,588.85	111,500.00	111,500.00	30,911.15	72 %
111 BUS DEPRECIATION	0.00	80,810.87	117,135.00	117,135.00	36,324.13	69 %
113 TUITION	1,081.13	7,991.98	13,777.00	13,777.00	5,785.02	58 %
114 RETIREMENT	13,529.29	115,560.68	182,170.00	182,170.00	66,609.32	63 %
117 ADULT EDUCATION FUND	1,366.54	18,868.26	25,578.00	25,578.00	6,709.74	74 %
128 TECHNOLOGY FUNDS	1,277.96	24,815.94	21,852.00	21,852.00	-2,963.94	114 %
129 FLEXIBILITY FUND	0.00	3,094.99	11,216.00	11,216.00	8,121.01	28 %
150 DEBT SERVICE	0.00	4,205.00	119,760.00	119,760.00	115,555.00	4 %
161 BUILDING RESERVE	0.00	87,150.77	201,924.00	201,924.00	114,773.23	43 %
Grand Total:	119,679.99	1,317,031.52	2,101,828.00	2,101,828.00	784,796.48	63 %

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
250 WORKERS' COMPENSATION	0.00	56.45	0.00	0.00	-56.45	*** %
Function Total:	0.00	56.45	0.00	0.00	-56.45	*** %
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	282.75	0.00	0.00	-282.75	*** %
531 COMMUNICATIONS- TELEPHONE	0.00	487.44	0.00	0.00	-487.44	*** %
810 DUES AND FEES	0.00	74.00	0.00	0.00	-74.00	*** %
Function Total:	0.00	844.19	0.00	0.00	-844.19	*** %
2500 BUSINESS SERVICES						
610 SUPPLIES	0.00	114.36	0.00	0.00	-114.36	*** %
Function Total:	0.00	114.36	0.00	0.00	-114.36	*** %
Program Total:	0.00	1,015.00	0.00	0.00	-1,015.00	*** %
Program Group Total:	0.00	1,015.00	0.00	0.00	-1,015.00	*** %
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
117 PARAPROFESSIONALS	0.00	18.20	0.00	0.00	-18.20	*** %
122 SUBSTITUTE TEACHERS	1,020.00	9,860.00	8,000.00	8,000.00	-1,860.00	123 %
150 STIPEND	55.00	1,842.50	1,500.00	1,500.00	-342.50	122 %
190 LEAVE - PAY	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
220 TRS	0.00	68.13	0.00	0.00	-68.13	*** %
250 WORKERS' COMPENSATION	5.27	46.00	0.00	0.00	-46.00	*** %
260 HEALTH INS	613.24	4,950.57	0.00	0.00	-4,950.57	*** %
330 OTHER PROFESSIONAL SERVICES	0.00	3,750.00	5,000.00	5,000.00	1,250.00	75 %
340 TECHNICAL SERVICES	0.00	125.00	0.00	0.00	-125.00	*** %
540 ADVERTISING	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	5,500.00	5,500.00	5,500.00	0 %
583 INSERVICE	0.00	595.00	0.00	0.00	-595.00	*** %
610 SUPPLIES	0.00	4,789.50	6,000.00	6,000.00	1,210.50	79 %
640 BOOKS	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
660 MINOR EQUIPMENT	0.00	1,230.00	2,500.00	2,500.00	1,270.00	49 %
680 COMPUTER SOFTWARE	0.00	17,710.61	20,000.00	20,000.00	2,289.39	88 %
682 SUPPLIES- TECHNOLOGY	0.00	170.82	0.00	0.00	-170.82	*** %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
810 DUES AND FEES	0.00	1,416.00	500.00	500.00	-916.00	283 %
Function Total:	1,693.51	46,572.33	77,000.00	77,000.00	30,427.67	60 %
2100 STUDENTS						
610 SUPPLIES	0.00	0.00	175.00	175.00	175.00	0 %
Function Total:	0.00	0.00	175.00	175.00	175.00	0 %
2112 ATTENDANCE SERVICES						
610 SUPPLIES	0.00	0.00	100.00	100.00	100.00	0 %
Function Total:	0.00	0.00	100.00	100.00	100.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2120 GUIDANCE PROGRAM						
190 LEAVE - PAY	0.00	0.00	130.00	130.00	130.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	35.00	500.00	500.00	465.00	7 %
610 SUPPLIES	0.00	494.66	500.00	500.00	5.34	98 %
810 DUES AND FEES	0.00	69.00	100.00	100.00	31.00	69 %
Function Total:	0.00	598.66	1,230.00	1,230.00	631.34	48 %
2123 GUIDANCE- TESTING SERVICES						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	600.00	600.00	600.00	0 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	1,600.00	1,600.00	1,600.00	0 %
2131 HEALTH SERVICES- MEDICAL						
610 SUPPLIES	0.00	65.80	0.00	0.00	-65.80	*** %
Function Total:	0.00	65.80	0.00	0.00	-65.80	*** %
2225 LIBRARY SERVICES						
190 LEAVE - PAY	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	300.00	300.00	300.00	0 %
610 SUPPLIES	0.00	155.64	500.00	500.00	344.36	31 %
640 BOOKS	0.00	184.96	2,500.00	2,500.00	2,315.04	7 %
650 PERIODICALS	0.00	0.00	200.00	200.00	200.00	0 %
660 MINOR EQUIPMENT	0.00	902.70	200.00	200.00	-702.70	451 %
680 COMPUTER SOFTWARE	0.00	2,787.25	3,200.00	3,200.00	412.75	87 %
810 DUES AND FEES	0.00	0.00	60.00	60.00	60.00	0 %
Function Total:	0.00	4,030.55	7,960.00	7,960.00	3,929.45	50 %
2300 GENERAL ADMINISTRATION						
330 OTHER PROFESSIONAL SERVICES	0.00	2,546.07	6,000.00	6,000.00	3,453.93	42 %
331 PROF. SERV. AUDITOR	2,500.00	5,234.00	10,000.00	10,000.00	4,766.00	52 %
332 PROF. SERV. LEGAL	0.00	2,257.00	2,000.00	2,000.00	-257.00	112 %
340 TECHNICAL SERVICES	1,992.99	1,992.99	1,275.00	1,275.00	-717.99	156 %
530 COMMUNICATIONS- INTERNET SERVICE	0.00	2,329.85	3,500.00	3,500.00	1,170.15	66 %
531 COMMUNICATIONS- TELEPHONE	240.02	1,656.05	2,300.00	2,300.00	643.95	72 %
532 POSTAGE	0.00	331.46	1,750.00	1,750.00	1,418.54	18 %
540 ADVERTISING	78.00	1,141.96	1,300.00	1,300.00	158.04	87 %
550 PRINTING/DUPLICATING	297.99	2,742.48	4,500.00	4,500.00	1,757.52	60 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	1,817.31	1,000.00	1,000.00	-817.31	181 %
610 SUPPLIES	0.00	1,512.44	1,700.00	1,700.00	187.56	88 %
660 MINOR EQUIPMENT	0.00	0.00	250.00	250.00	250.00	0 %
680 COMPUTER SOFTWARE	0.00	1,388.00	1,500.00	1,500.00	112.00	92 %
810 DUES AND FEES	0.00	3,434.30	6,500.00	6,500.00	3,065.70	52 %
Function Total:	5,109.00	28,383.91	43,575.00	43,575.00	15,191.09	65 %
2314 ELECTIONS						
340 TECHNICAL SERVICES	0.00	0.00	500.00	500.00	500.00	0 %
540 ADVERTISING	0.00	0.00	100.00	100.00	100.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	459.79	0.00	0.00	-459.79	*** %
810 DUES AND FEES	0.00	264.00	0.00	0.00	-264.00	*** %
Function Total:	0.00	723.79	600.00	600.00	-123.79	120 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2321 SUPERINTENDENT SERVICES						
111 ADMINISTRATIVE SALARY	5,320.00	47,880.00	58,520.00	58,520.00	10,640.00	81 %
115 OFFICE/CLERICAL SALARY	2,718.36	27,335.48	33,968.00	33,968.00	6,632.52	80 %
125 SUBSTITUTE- OFFICE/CLERICAL	0.00	0.00	1,575.00	1,575.00	1,575.00	0 %
190 LEAVE - PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
250 WORKERS' COMPENSATION	39.03	259.39	483.00	483.00	223.61	53 %
260 HEALTH INS	961.09	9,013.06	12,270.00	12,270.00	3,256.94	73 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	894.23	3,000.00	3,000.00	2,105.77	29 %
610 SUPPLIES	0.00	603.55	250.00	250.00	-353.55	241 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
810 DUES AND FEES	0.00	2,511.51	2,500.00	2,500.00	-11.51	100 %
Function Total:	9,038.48	88,497.22	116,766.00	116,766.00	28,268.78	75 %
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARY	3,412.50	38,185.69	44,000.00	44,000.00	5,814.31	86 %
115 OFFICE/CLERICAL SALARY	741.65	6,417.31	9,009.00	9,009.00	2,591.69	71 %
190 LEAVE - PAY	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
250 WORKERS' COMPENSATION	20.26	159.56	275.00	275.00	115.44	58 %
260 HEALTH INS	207.19	966.85	1,912.00	1,912.00	945.15	50 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
340 TECHNICAL SERVICES	0.00	500.00	500.00	500.00	0.00	100 %
532 POSTAGE	0.00	0.00	50.00	50.00	50.00	0 %
550 PRINTING/DUPLICATING	22.92	259.55	400.00	400.00	140.45	64 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	13.00	639.79	1,500.00	1,500.00	860.21	42 %
610 SUPPLIES	0.00	185.38	250.00	250.00	64.62	74 %
660 MINOR EQUIPMENT	0.00	754.71	2,300.00	2,300.00	1,545.29	32 %
680 COMPUTER SOFTWARE	0.00	8,120.95	8,500.00	8,500.00	379.05	95 %
682 SUPPLIES- TECHNOLOGY	0.00	39.99	0.00	0.00	-39.99	*** %
810 DUES AND FEES	0.00	284.37	1,000.00	1,000.00	715.63	28 %
Function Total:	4,417.52	56,514.15	79,196.00	79,196.00	22,681.85	71 %
2600 OPERATIONS & MAINTENANCE						
114 CUSTODIAL SALARY	0.00	4,855.50	5,500.00	5,500.00	644.50	88 %
120 TEMPORARY SALARIES	0.00	597.50	600.00	600.00	2.50	99 %
250 WORKERS' COMPENSATION	0.00	26.00	50.00	50.00	24.00	52 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	500.00	500.00	500.00	0 %
410 POWER - LIGHTS	114.16	1,079.13	1,103.00	1,103.00	23.87	97 %
411 NATURAL GAS	784.65	9,429.03	12,127.00	12,127.00	2,697.97	77 %
412 ELECTRICITY	975.19	10,223.96	15,986.00	15,986.00	5,762.04	63 %
420 OTHER UTILITY SERVICES- SEWER	0.00	8,930.40	10,717.00	10,717.00	1,786.60	83 %
421 WATER TESTS	828.83	3,160.48	1,800.00	1,800.00	-1,360.48	175 %
431 DISPOSAL SERVICE	0.00	3,044.14	4,085.00	4,085.00	1,040.86	74 %
433 CUSTODIAL SERVICES	2,358.72	23,362.56	33,300.00	33,300.00	9,937.44	70 %
440 REPAIR AND MAINTENANCE SERVICE	691.62	35,737.49	20,000.00	20,000.00	-15,737.49	178 %
520 INSURANCE	0.00	10,006.10	10,006.00	10,006.00	-0.10	100 %
610 SUPPLIES	149.21	8,280.81	6,000.00	6,000.00	-2,280.81	138 %
810 DUES AND FEES	0.00	580.00	1,500.00	1,500.00	920.00	38 %
Function Total:	5,902.38	119,313.10	123,274.00	123,274.00	3,960.90	96 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2630 GROUNDS- CARE AND UPKEEP						
432 SNOW PLOWING SERVICES	495.00	4,542.50	6,000.00	6,000.00	1,457.50	75 %
440 REPAIR AND MAINTENANCE SERVICE	0.00	900.00	0.00	0.00	-900.00	*** %
Function Total:	495.00	5,442.50	6,000.00	6,000.00	557.50	90 %
Program Total:	26,655.89	350,142.01	457,476.00	457,476.00	107,333.99	76 %
Program Group Total:	26,655.89	350,142.01	457,476.00	457,476.00	107,333.99	76 %
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
120 TEMPORARY SALARIES	0.00	0.00	340.00	340.00	340.00	0 %
190 LEAVE - PAY	0.00	0.00	1,700.00	1,700.00	1,700.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	300.00	300.00	300.00	0 %
610 SUPPLIES	0.00	226.00	350.00	350.00	124.00	64 %
660 MINOR EQUIPMENT	0.00	305.68	0.00	0.00	-305.68	*** %
680 COMPUTER SOFTWARE	0.00	71.95	0.00	0.00	-71.95	*** %
682 SUPPLIES- TECHNOLOGY	0.00	0.00	150.00	150.00	150.00	0 %
920 RESOURCES TRANSFER TO COOP	0.00	0.00	2,850.00	2,850.00	2,850.00	0 %
Function Total:	0.00	603.63	5,690.00	5,690.00	5,086.37	10 %
Program Total:	0.00	603.63	5,690.00	5,690.00	5,086.37	10 %
Program Group Total:	0.00	603.63	5,690.00	5,690.00	5,086.37	10 %
300						
365 INDIAN EDUCATION						
1000 INSTRUCTION						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	800.00	800.00	800.00	0 %
640 BOOKS	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	0.00	1,300.00	1,300.00	1,300.00	0 %
2225 LIBRARY SERVICES						
640 BOOKS	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	0.00	500.00	500.00	500.00	0 %
Program Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
368 DATA FOR ACHIEVEMENT						
1000 INSTRUCTION						
680 COMPUTER SOFTWARE	0.00	1,591.50	3,300.00	3,300.00	1,708.50	48 %
Function Total:	0.00	1,591.50	3,300.00	3,300.00	1,708.50	48 %
Program Total:	0.00	1,591.50	3,300.00	3,300.00	1,708.50	48 %
Program Group Total:	0.00	1,591.50	5,100.00	5,100.00	3,508.50	31 %
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	0.00	160.00	600.00	600.00	440.00	26 %
250 WORKERS' COMPENSATION	0.00	0.76	15.00	15.00	14.24	5 %
260 HEALTH INS	0.00	21.00	0.00	0.00	-21.00	*** %
Function Total:	0.00	181.76	615.00	615.00	433.24	29 %
Program Total:	0.00	181.76	615.00	615.00	433.24	29 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
700						
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
119 OTHER SUPERVISORY SALARIES	500.00	4,000.00	5,000.00	5,000.00	1,000.00	80 %
150 STIPEND	1,200.00	4,800.00	9,900.00	9,900.00	5,100.00	48 %
250 WORKERS' COMPENSATION	8.29	21.02	80.00	80.00	58.98	26 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	125.00	0.00	0.00	-125.00	*** %
Function Total:	1,708.29	8,946.02	14,980.00	14,980.00	6,033.98	59 %
3501 ATHLETICS- VOLLEYBALL						
150 STIPEND	0.00	1,900.00	0.00	0.00	-1,900.00	*** %
250 WORKERS' COMPENSATION	0.00	9.07	0.00	0.00	-9.07	*** %
Function Total:	0.00	1,909.07	0.00	0.00	-1,909.07	*** %
3502 ATHLETICS- GIRLS BASKETBALL						
150 STIPEND	0.00	800.00	0.00	0.00	-800.00	*** %
250 WORKERS' COMPENSATION	0.00	3.82	0.00	0.00	-3.82	*** %
Function Total:	0.00	803.82	0.00	0.00	-803.82	*** %
Program Total:	1,708.29	11,658.91	14,980.00	14,980.00	3,321.09	77 %
Program Group Total:	1,708.29	11,840.67	15,595.00	15,595.00	3,754.33	75 %
900						
910 FOOD SERVICES						
3100 FOOD SERVICES						
116 COOKS	1,220.86	3,905.00	17,435.00	17,435.00	13,530.00	22 %
126 SUBSTITUTE COOKS	0.00	90.00	300.00	300.00	210.00	30 %
250 WORKERS' COMPENSATION	75.10	96.18	1,171.00	1,171.00	1,074.82	8 %
260 HEALTH INS	127.51	382.52	1,290.00	1,290.00	907.48	29 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	150.00	150.00	150.00	0 %
440 REPAIR AND MAINTENANCE SERVICE	0.00	85.00	0.00	0.00	-85.00	*** %
540 ADVERTISING	0.00	0.00	150.00	150.00	150.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	200.00	200.00	200.00	0 %
610 SUPPLIES	66.39	133.34	300.00	300.00	166.66	44 %
630 FOOD	1,024.47	10,704.75	5,156.00	5,156.00	-5,548.75	207 %
660 MINOR EQUIPMENT	0.00	1,341.12	0.00	0.00	-1,341.12	*** %
810 DUES AND FEES	0.00	201.00	0.00	0.00	-201.00	*** %
Function Total:	2,514.33	16,938.91	26,152.00	26,152.00	9,213.09	64 %
Program Total:	2,514.33	16,938.91	26,152.00	26,152.00	9,213.09	64 %
999 UNDISTRIBUTED						
9999 UNDISTRIBUTED						
892 Prior Period Adjustment	0.00	-32.51	0.00	0.00	32.51	*** %
Function Total:	0.00	-32.51	0.00	0.00	32.51	*** %
Program Total:	0.00	-32.51	0.00	0.00	32.51	*** %
Program Group Total:	2,514.33	16,906.40	26,152.00	26,152.00	9,245.60	64 %
Org Total:	30,878.51	381,084.21	510,013.00	510,013.00	128,928.79	74 %
81 K-6 SCHOOL						
100 ELEMENTARY						
100 ELEMENTARY						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
81 K-6 SCHOOL						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	28,950.18	231,601.57	347,402.00	347,402.00	115,800.43	66 %
117 PARAPROFESSIONALS	2,706.48	24,200.76	37,500.00	37,500.00	13,299.24	64 %
250 WORKERS' COMPENSATION	154.39	821.64	2,047.00	2,047.00	1,225.36	40 %
260 HEALTH INS	5,143.83	39,527.92	57,672.00	57,672.00	18,144.08	68 %
330 OTHER PROFESSIONAL SERVICES	0.00	75.00	0.00	0.00	-75.00	*** %
610 SUPPLIES	271.99	961.71	10,000.00	10,000.00	9,038.29	9 %
650 PERIODICALS	0.00	0.00	300.00	300.00	300.00	0 %
680 COMPUTER SOFTWARE	0.00	904.00	1,000.00	1,000.00	96.00	90 %
682 SUPPLIES- TECHNOLOGY	0.00	419.00	2,000.00	2,000.00	1,581.00	20 %
810 DUES AND FEES	0.00	101.93	0.00	0.00	-101.93	*** %
Function Total:	37,226.87	298,613.53	457,921.00	457,921.00	159,307.47	65 %
2100 STUDENTS						
113 PROFESSIONAL-OTHER CERTIFIED S	323.71	2,862.14	6,267.00	6,267.00	3,404.86	45 %
250 WORKERS' COMPENSATION	1.40	9.00	31.00	31.00	22.00	29 %
260 HEALTH INS	18.28	73.12	201.00	201.00	127.88	36 %
Function Total:	343.39	2,944.26	6,499.00	6,499.00	3,554.74	45 %
2120 GUIDANCE PROGRAM						
113 PROFESSIONAL-OTHER CERTIFIED S	2,471.05	19,768.40	29,653.00	29,653.00	9,884.60	66 %
250 WORKERS' COMPENSATION	12.05	63.85	156.00	156.00	92.15	40 %
260 HEALTH INS	365.40	2,852.68	4,355.00	4,355.00	1,502.32	65 %
Function Total:	2,848.50	22,684.93	34,164.00	34,164.00	11,479.07	66 %
2225 LIBRARY SERVICES						
113 PROFESSIONAL-OTHER CERTIFIED S	1,431.66	11,453.27	17,180.00	17,180.00	5,726.73	66 %
250 WORKERS' COMPENSATION	6.98	36.99	91.00	91.00	54.01	40 %
260 HEALTH INS	219.24	1,714.12	2,673.00	2,673.00	958.88	64 %
610 SUPPLIES	0.00	356.02	0.00	0.00	-356.02	*** %
640 BOOKS	0.00	227.56	0.00	0.00	-227.56	*** %
Function Total:	1,657.88	13,787.96	19,944.00	19,944.00	6,156.04	69 %
Program Total:	42,076.64	338,030.68	518,528.00	518,528.00	180,497.32	65 %
Program Group Total:	42,076.64	338,030.68	518,528.00	518,528.00	180,497.32	65 %
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	2,165.85	17,326.84	25,990.00	25,990.00	8,663.16	66 %
250 WORKERS' COMPENSATION	10.56	55.95	137.00	137.00	81.05	40 %
260 HEALTH INS	432.39	3,371.48	5,126.00	5,126.00	1,754.52	65 %
610 SUPPLIES	0.00	143.78	0.00	0.00	-143.78	*** %
Function Total:	2,608.80	20,898.05	31,253.00	31,253.00	10,354.95	66 %
Program Total:	2,608.80	20,898.05	31,253.00	31,253.00	10,354.95	66 %
Program Group Total:	2,608.80	20,898.05	31,253.00	31,253.00	10,354.95	66 %
700						
710 EXTRACURRICULAR PROGRAM						

04/13/20
12:58:01

GALLATIN GATEWAY ELEMENTARY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 20

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
81 K-6 SCHOOL						
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	0.00	600.00	750.00	750.00	150.00	80 %
250 WORKERS' COMPENSATION	0.00	2.87	0.00	0.00	-2.87	*** %
260 HEALTH INS	0.00	54.72	0.00	0.00	-54.72	*** %
Function Total:	0.00	657.59	750.00	750.00	92.41	87 %
Program Total:	0.00	657.59	750.00	750.00	92.41	87 %
Program Group Total:	0.00	657.59	750.00	750.00	92.41	87 %
Org Total:	44,685.44	359,586.32	550,531.00	550,531.00	190,944.68	65 %
82 7-8 SCHOOL						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	11,923.03	95,384.23	143,076.00	143,076.00	47,691.77	66 %
117 PARAPROFESSIONALS	1,052.53	9,411.39	12,760.00	12,760.00	3,348.61	73 %
250 WORKERS' COMPENSATION	63.29	336.62	838.00	838.00	501.38	40 %
260 HEALTH INS	1,808.29	13,394.86	21,459.00	21,459.00	8,064.14	62 %
610 SUPPLIES	168.99	228.98	4,000.00	4,000.00	3,771.02	5 %
650 PERIODICALS	0.00	34.00	100.00	100.00	66.00	34 %
680 COMPUTER SOFTWARE	0.00	0.00	500.00	500.00	500.00	0 %
682 SUPPLIES- TECHNOLOGY	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
810 DUES AND FEES	0.00	140.98	0.00	0.00	-140.98	*** %
Function Total:	15,016.13	118,931.06	183,733.00	183,733.00	64,801.94	64 %
2100 STUDENTS						
250 WORKERS' COMPENSATION	0.57	3.67	10.00	10.00	6.33	36 %
260 HEALTH INS	7.47	29.88	0.00	0.00	-29.88	*** %
Function Total:	8.04	33.55	10.00	10.00	-23.55	335 %
2120 GUIDANCE PROGRAM						
113 PROFESSIONAL-OTHER CERTIFIED S	1,029.61	8,236.88	12,355.00	12,355.00	4,118.12	66 %
250 WORKERS' COMPENSATION	5.02	26.60	65.00	65.00	38.40	40 %
260 HEALTH INS	152.25	1,188.62	1,902.00	1,902.00	713.38	62 %
Function Total:	1,186.88	9,452.10	14,322.00	14,322.00	4,869.90	65 %
2150 Speech Pathology & Audiology Services						
330 OTHER PROFESSIONAL SERVICES	82.50	431.25	0.00	0.00	-431.25	*** %
Function Total:	82.50	431.25	0.00	0.00	-431.25	*** %
2225 LIBRARY SERVICES						
113 PROFESSIONAL-OTHER CERTIFIED S	556.76	4,454.05	6,681.00	6,681.00	2,226.95	66 %
250 WORKERS' COMPENSATION	2.72	14.40	35.00	35.00	20.60	41 %
260 HEALTH INS	85.26	666.63	1,131.00	1,131.00	464.37	58 %
610 SUPPLIES	0.00	169.07	0.00	0.00	-169.07	*** %
640 BOOKS	0.00	88.56	0.00	0.00	-88.56	*** %
Function Total:	644.74	5,392.71	7,847.00	7,847.00	2,454.29	68 %
Program Total:	16,938.29	134,240.67	205,912.00	205,912.00	71,671.33	65 %
Program Group Total:	16,938.29	134,240.67	205,912.00	205,912.00	71,671.33	65 %

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
82 7-8 SCHOOL						
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	884.65	7,077.16	10,616.00	10,616.00	3,538.84	66 %
117 PARAPROFESSIONALS	970.20	7,544.42	12,180.00	12,180.00	4,635.58	61 %
250 WORKERS' COMPENSATION	9.00	45.72	120.00	120.00	74.28	38 %
260 HEALTH INS	282.86	1,801.75	3,244.00	3,244.00	1,442.25	55 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	150.00	0.00	0.00	-150.00	*** %
610 SUPPLIES	0.00	124.59	0.00	0.00	-124.59	*** %
Function Total:	2,146.71	16,743.64	26,160.00	26,160.00	9,416.36	64 %
Program Total:	2,146.71	16,743.64	26,160.00	26,160.00	9,416.36	64 %
Program Group Total:	2,146.71	16,743.64	26,160.00	26,160.00	9,416.36	64 %
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	160.00	1,120.00	1,300.00	1,300.00	180.00	86 %
250 WORKERS' COMPENSATION	0.78	3.36	0.00	0.00	-3.36	*** %
260 HEALTH INS	22.04	150.98	0.00	0.00	-150.98	*** %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	182.82	1,274.34	4,300.00	4,300.00	3,025.66	29 %
Program Total:	182.82	1,274.34	4,300.00	4,300.00	3,025.66	29 %
Program Group Total:	182.82	1,274.34	4,300.00	4,300.00	3,025.66	29 %
Org Total:	19,267.82	152,258.65	236,372.00	236,372.00	84,113.35	64 %
Fund Total:	94,831.77	893,944.18	1,296,916.00	1,296,916.00	402,971.82	68 %

110 TRANSPORTATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	84.82	0.00	0.00	-84.82	*** %
531 COMMUNICATIONS- TELEPHONE	0.00	166.92	0.00	0.00	-166.92	*** %
Function Total:	0.00	251.74	0.00	0.00	-251.74	*** %
Program Total:	0.00	251.74	0.00	0.00	-251.74	*** %
Program Group Total:	0.00	251.74	0.00	0.00	-251.74	*** %
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	698.97	2,000.00	2,000.00	1,301.03	34 %
531 COMMUNICATIONS- TELEPHONE	82.19	567.18	1,300.00	1,300.00	732.82	43 %
Function Total:	82.19	1,266.15	3,300.00	3,300.00	2,033.85	38 %
2321 SUPERINTENDENT SERVICES						
111 ADMINISTRATIVE SALARY	1,381.82	12,436.38	15,200.00	15,200.00	2,763.62	81 %
115 OFFICE/CLERICAL SALARY	485.42	4,772.75	6,066.00	6,066.00	1,293.25	78 %
250 WORKERS' COMPENSATION	9.08	59.03	111.00	111.00	51.97	53 %
260 HEALTH INS	209.82	1,923.31	2,336.00	2,336.00	412.69	82 %
Function Total:	2,086.14	19,191.47	23,713.00	23,713.00	4,521.53	80 %
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARY	1,575.00	16,718.57	18,900.00	18,900.00	2,181.43	88 %
115 OFFICE/CLERICAL SALARY	342.30	2,961.84	4,158.00	4,158.00	1,196.16	71 %
160 SICK LEAVE TERMINATION PAY	0.00	0.00	500.00	500.00	500.00	0 %
170 VACATION PAY	0.00	0.00	500.00	500.00	500.00	0 %
250 WORKERS' COMPENSATION	9.35	69.47	122.00	122.00	52.53	56 %
260 HEALTH INS	95.63	446.27	65.00	65.00	-381.27	686 %
810 DUES AND FEES	0.00	20.60	0.00	0.00	-20.60	*** %
Function Total:	2,022.28	20,216.75	24,245.00	24,245.00	4,028.25	83 %
2600 OPERATIONS & MAINTENANCE						
330 OTHER PROFESSIONAL SERVICES	0.00	55.00	0.00	0.00	-55.00	*** %
410 POWER - LIGHTS	118.93	1,124.14	1,000.00	1,000.00	-124.14	112 %
412 ELECTRICITY	250.05	2,621.54	34.00	34.00	-2,587.54	*** %
431 DISPOSAL SERVICE	0.00	283.43	700.00	700.00	416.57	40 %
433 CUSTODIAL SERVICES	604.80	5,990.40	7,248.00	7,248.00	1,257.60	82 %
Function Total:	973.78	10,074.51	8,982.00	8,982.00	-1,092.51	112 %
2630 GROUNDS- CARE AND UPKEEP						
432 SNOW PLOWING SERVICES	165.00	1,052.50	1,200.00	1,200.00	147.50	87 %
Function Total:	165.00	1,052.50	1,200.00	1,200.00	147.50	87 %
2700 STUDENT TRANSPORTATION						
118 BUS DRIVERS	1,980.86	17,130.61	23,857.00	23,857.00	6,726.39	71 %
128 SUBSTITUTE BUS DRIVER	0.00	0.00	257.00	257.00	257.00	0 %
180 BONUS	0.00	0.00	1,360.00	1,360.00	1,360.00	0 %
190 LEAVE - PAY	0.00	0.00	800.00	800.00	800.00	0 %
250 WORKERS' COMPENSATION	147.17	719.86	2,000.00	2,000.00	1,280.14	35 %
260 HEALTH INS	122.17	479.77	3,500.00	3,500.00	3,020.23	13 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	650.00	650.00	650.00	0 %

110 TRANSPORTATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2700 STUDENT TRANSPORTATION						
520 INSURANCE	0.00	4,618.20	6,406.00	6,406.00	1,787.80	72 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	414.71	250.00	250.00	-164.71	165 %
610 SUPPLIES	2.85	711.30	500.00	500.00	-211.30	142 %
624 FUEL	0.00	2,736.11	4,450.00	4,450.00	1,713.89	61 %
660 MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
810 DUES AND FEES	0.00	174.94	150.00	150.00	-24.94	116 %
Function Total:	2,253.05	26,985.50	44,680.00	44,680.00	17,694.50	60 %
2740 TRANSPORATION SERVICING & MAIN						
440 REPAIR AND MAINTENANCE SERVICE	10.86	1,550.23	5,000.00	5,000.00	3,449.77	31 %
610 SUPPLIES	0.00	0.00	380.00	380.00	380.00	0 %
Function Total:	10.86	1,550.23	5,380.00	5,380.00	3,829.77	28 %
Program Total:	7,593.30	80,337.11	111,500.00	111,500.00	31,162.89	72 %
Program Group Total:	7,593.30	80,337.11	111,500.00	111,500.00	31,162.89	72 %
Org Total:	7,593.30	80,337.11	111,500.00	111,500.00	31,162.89	72 %
Fund Total:	7,593.30	80,588.85	111,500.00	111,500.00	30,911.15	72 %

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GALLATIN GATEWAY ELEMENTARY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 20

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111 BUS DEPRECIATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2700 STUDENT TRANSPORTATION						
740 MAJOR EQUIPMENT REPLACEMENT	0.00	80,810.87	117,135.00	117,135.00	36,324.13	68 %
Function Total:	0.00	80,810.87	117,135.00	117,135.00	36,324.13	68 %
Program Total:	0.00	80,810.87	117,135.00	117,135.00	36,324.13	68 %
Program Group Total:	0.00	80,810.87	117,135.00	117,135.00	36,324.13	68 %
Org Total:		80,810.87	117,135.00	117,135.00	36,324.13	68 %
Fund Total:	0.00	80,810.87	117,135.00	117,135.00	36,324.13	68 %

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GALLATIN GATEWAY ELEMENTARY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 20

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113 TUITION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
561 TUITION	0.00	0.00	877.00	877.00	877.00	0 %
Function Total:	0.00	0.00	877.00	877.00	877.00	0 %
Program Total:	0.00	0.00	877.00	877.00	877.00	0 %
Program Group Total:	0.00	0.00	877.00	877.00	877.00	0 %
Org Total:			877.00	877.00	877.00	%
82 7-8 SCHOOL						
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
117 PARAPROFESSIONALS	970.20	7,544.43	12,800.00	12,800.00	5,255.57	58 %
250 WORKERS' COMPENSATION	4.68	22.88	100.00	100.00	77.12	22 %
260 HEALTH INS	106.25	424.67	0.00	0.00	-424.67	*** %
Function Total:	1,081.13	7,991.98	12,900.00	12,900.00	4,908.02	61 %
Program Total:	1,081.13	7,991.98	12,900.00	12,900.00	4,908.02	61 %
Program Group Total:	1,081.13	7,991.98	12,900.00	12,900.00	4,908.02	61 %
Org Total:	1,081.13	7,991.98	12,900.00	12,900.00	4,908.02	61 %
Fund Total:	1,081.13	7,991.98	13,777.00	13,777.00	5,785.02	58 %

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	82.09	890.26	1,500.00	1,500.00	609.74	59 %
220 TRS	15.42	24.94	250.00	250.00	225.06	9 %
240 UNEMPLOYMENT	4.72	52.36	200.00	200.00	147.64	26 %
Function Total:	102.23	967.56	1,950.00	1,950.00	982.44	49 %
2321 SUPERINTENDENT SERVICES						
210 SOCIAL SECURITY AND MEDICARE	693.81	6,492.55	8,000.00	8,000.00	1,507.45	81 %
220 TRS	607.85	5,466.14	6,700.00	6,700.00	1,233.86	81 %
230 PERS	269.12	2,697.09	3,400.00	3,400.00	702.91	79 %
240 UNEMPLOYMENT	43.58	420.14	600.00	600.00	179.86	70 %
Function Total:	1,614.36	15,075.92	18,700.00	18,700.00	3,624.08	80 %
2500 BUSINESS SERVICES						
210 SOCIAL SECURITY AND MEDICARE	454.36	4,836.90	5,500.00	5,500.00	663.10	87 %
220 TRS	98.32	849.27	1,200.00	1,200.00	350.73	70 %
230 PERS	418.95	4,611.96	5,100.00	5,100.00	488.04	90 %
240 UNEMPLOYMENT	26.71	293.89	500.00	500.00	206.11	58 %
810 DUES AND FEES	0.00	10.00	0.00	0.00	-10.00	*** %
Function Total:	998.34	10,602.02	12,300.00	12,300.00	1,697.98	86 %
2580 TECHNOLOGY COORDINATOR						
210 SOCIAL SECURITY AND MEDICARE	82.58	661.91	1,000.00	1,000.00	338.09	66 %
220 TRS	104.36	861.10	1,300.00	1,300.00	438.90	66 %
240 UNEMPLOYMENT	5.06	41.40	100.00	100.00	58.60	41 %
Function Total:	192.00	1,564.41	2,400.00	2,400.00	835.59	65 %
2600 OPERATIONS & MAINTENANCE						
210 SOCIAL SECURITY AND MEDICARE	0.00	410.79	100.00	100.00	-310.79	410 %
240 UNEMPLOYMENT	0.00	26.17	25.00	25.00	-1.17	104 %
Function Total:	0.00	436.96	125.00	125.00	-311.96	349 %
2700 STUDENT TRANSPORTATION						
210 SOCIAL SECURITY AND MEDICARE	182.72	1,384.58	2,000.00	2,000.00	615.42	69 %
230 PERS	111.23	914.56	1,100.00	1,100.00	185.44	83 %
240 UNEMPLOYMENT	10.51	80.99	150.00	150.00	69.01	53 %
Function Total:	304.46	2,380.13	3,250.00	3,250.00	869.87	73 %
Program Total:	3,211.39	31,027.00	38,725.00	38,725.00	7,698.00	80 %
Program Group Total:	3,211.39	31,027.00	38,725.00	38,725.00	7,698.00	80 %
200						
280 SPECIAL EDUCATION						
6200 RESOURCES TRANSFERED						
920 RESOURCES TRANSFER TO COOP	0.00	0.00	3,451.00	3,451.00	3,451.00	0 %
Function Total:	0.00	0.00	3,451.00	3,451.00	3,451.00	0 %
Program Total:	0.00	0.00	3,451.00	3,451.00	3,451.00	0 %
Program Group Total:	0.00	0.00	3,451.00	3,451.00	3,451.00	0 %
600						
610 ADULT CONTINUING EDUCATION PRO						

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
600						
610 ADULT CONTINUING EDUCATION PRO						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	42.85	695.38	150.00	150.00	-545.38	463 %
220 TRS	48.07	670.80	75.00	75.00	-595.80	894 %
240 UNEMPLOYMENT	2.46	40.65	50.00	50.00	9.35	81 %
Function Total:	93.38	1,406.83	275.00	275.00	-1,131.83	511 %
2321 SUPERINTENDENT SERVICES						
210 SOCIAL SECURITY AND MEDICARE	16.35	147.47	200.00	200.00	52.53	73 %
220 TRS	18.80	173.71	250.00	250.00	76.29	69 %
230 PERS	2.72	24.76	75.00	75.00	50.24	33 %
240 UNEMPLOYMENT	1.06	9.81	25.00	25.00	15.19	39 %
Function Total:	38.93	355.75	550.00	550.00	194.25	64 %
2500 BUSINESS SERVICES						
210 SOCIAL SECURITY AND MEDICARE	23.92	226.31	500.00	500.00	273.69	45 %
220 TRS	5.17	46.20	75.00	75.00	28.80	61 %
230 PERS	22.05	211.68	300.00	300.00	88.32	70 %
240 UNEMPLOYMENT	1.41	13.69	25.00	25.00	11.31	54 %
Function Total:	52.55	497.88	900.00	900.00	402.12	55 %
Program Total:	184.86	2,260.46	1,725.00	1,725.00	-535.46	131 %
Program Group Total:	184.86	2,260.46	1,725.00	1,725.00	-535.46	131 %
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
210 SOCIAL SECURITY AND MEDICARE	0.00	12.01	0.00	0.00	-12.01	*** %
240 UNEMPLOYMENT	0.00	0.77	0.00	0.00	-0.77	*** %
Function Total:	0.00	12.78	0.00	0.00	-12.78	*** %
Program Total:	0.00	12.78	0.00	0.00	-12.78	*** %
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
210 SOCIAL SECURITY AND MEDICARE	130.05	673.21	2,600.00	2,600.00	1,926.79	25 %
220 TRS	45.35	362.80	600.00	600.00	237.20	60 %
240 UNEMPLOYMENT	7.48	39.12	75.00	75.00	35.88	52 %
Function Total:	182.88	1,075.13	3,275.00	3,275.00	2,199.87	32 %
3501 ATHLETICS- VOLLEYBALL						
210 SOCIAL SECURITY AND MEDICARE	0.00	145.35	0.00	0.00	-145.35	*** %
240 UNEMPLOYMENT	0.00	8.36	0.00	0.00	-8.36	*** %
Function Total:	0.00	153.71	0.00	0.00	-153.71	*** %
3502 ATHLETICS- GIRLS BASKETBALL						
210 SOCIAL SECURITY AND MEDICARE	0.00	61.20	0.00	0.00	-61.20	*** %
240 UNEMPLOYMENT	0.00	3.52	0.00	0.00	-3.52	*** %
Function Total:	0.00	64.72	0.00	0.00	-64.72	*** %
Program Total:	182.88	1,293.56	3,275.00	3,275.00	1,981.44	39 %
Program Group Total:	182.88	1,306.34	3,275.00	3,275.00	1,968.66	39 %
900						

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
900						
910 FOOD SERVICES						
3100 FOOD SERVICES						
210 SOCIAL SECURITY AND MEDICARE	311.32	2,805.73	4,500.00	4,500.00	1,694.27	62 %
230 PERS	341.84	3,080.77	5,000.00	5,000.00	1,919.23	61 %
240 UNEMPLOYMENT	17.90	165.61	300.00	300.00	134.39	55 %
Function Total:	671.06	6,052.11	9,800.00	9,800.00	3,747.89	61 %
Program Total:	671.06	6,052.11	9,800.00	9,800.00	3,747.89	61 %
Program Group Total:	671.06	6,052.11	9,800.00	9,800.00	3,747.89	61 %
Org Total:	4,250.19	40,645.91	56,976.00	56,976.00	16,330.09	71 %
81 K-6 SCHOOL						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	2,231.48	18,224.82	28,000.00	28,000.00	9,775.18	65 %
220 TRS	2,871.27	22,656.60	35,000.00	35,000.00	12,343.40	64 %
240 UNEMPLOYMENT	139.29	1,127.18	2,000.00	2,000.00	872.82	56 %
Function Total:	5,242.04	42,008.60	65,000.00	65,000.00	22,991.40	64 %
2100 STUDENTS						
210 SOCIAL SECURITY AND MEDICARE	21.98	194.32	500.00	500.00	305.68	38 %
220 TRS	29.36	257.09	600.00	600.00	342.91	42 %
240 UNEMPLOYMENT	1.26	11.43	75.00	75.00	63.57	15 %
Function Total:	52.60	462.84	1,175.00	1,175.00	712.16	39 %
2120 GUIDANCE PROGRAM						
210 SOCIAL SECURITY AND MEDICARE	171.36	1,371.42	2,100.00	2,100.00	728.58	65 %
220 TRS	224.12	1,849.31	2,700.00	2,700.00	850.69	68 %
240 UNEMPLOYMENT	10.87	88.94	200.00	200.00	111.06	44 %
Function Total:	406.35	3,309.67	5,000.00	5,000.00	1,690.33	66 %
2225 LIBRARY SERVICES						
210 SOCIAL SECURITY AND MEDICARE	108.94	871.54	1,500.00	1,500.00	628.46	58 %
220 TRS	129.85	1,071.45	1,600.00	1,600.00	528.55	66 %
240 UNEMPLOYMENT	6.30	51.54	100.00	100.00	48.46	51 %
Function Total:	245.09	1,994.53	3,200.00	3,200.00	1,205.47	62 %
Program Total:	5,946.08	47,775.64	74,375.00	74,375.00	26,599.36	64 %
Program Group Total:	5,946.08	47,775.64	74,375.00	74,375.00	26,599.36	64 %
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	153.15	1,225.63	2,000.00	2,000.00	774.37	61 %
220 TRS	196.44	1,551.38	2,500.00	2,500.00	948.62	62 %
240 UNEMPLOYMENT	9.53	77.97	175.00	175.00	97.03	44 %
Function Total:	359.12	2,854.98	4,675.00	4,675.00	1,820.02	61 %
Program Total:	359.12	2,854.98	4,675.00	4,675.00	1,820.02	61 %
Program Group Total:	359.12	2,854.98	4,675.00	4,675.00	1,820.02	61 %
700						

114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
81 K-6 SCHOOL						
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
210 SOCIAL SECURITY AND MEDICARE	0.00	45.90	0.00	0.00	-45.90	*** %
240 UNEMPLOYMENT	0.00	2.88	0.00	0.00	-2.88	*** %
Function Total:	0.00	48.78	0.00	0.00	-48.78	*** %
Program Total:	0.00	48.78	0.00	0.00	-48.78	*** %
Program Group Total:	0.00	48.78	0.00	0.00	-48.78	*** %
Org Total:	6,305.20	50,679.40	79,050.00	79,050.00	28,370.60	64 %
82 7-8 SCHOOL						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	973.46	7,865.42	12,500.00	12,500.00	4,634.58	62 %
220 TRS	1,176.87	9,809.63	14,500.00	14,500.00	4,690.37	67 %
240 UNEMPLOYMENT	57.08	447.88	1,000.00	1,000.00	552.12	44 %
Function Total:	2,207.41	18,122.93	28,000.00	28,000.00	9,877.07	64 %
2100 STUDENTS						
210 SOCIAL SECURITY AND MEDICARE	8.98	79.38	500.00	500.00	420.62	15 %
240 UNEMPLOYMENT	0.52	4.69	75.00	75.00	70.31	6 %
Function Total:	9.50	84.07	575.00	575.00	490.93	14 %
2120 GUIDANCE PROGRAM						
210 SOCIAL SECURITY AND MEDICARE	71.40	571.42	2,500.00	2,500.00	1,928.58	22 %
220 TRS	93.39	770.57	1,500.00	1,500.00	729.43	51 %
240 UNEMPLOYMENT	4.53	37.06	150.00	150.00	112.94	24 %
Function Total:	169.32	1,379.05	4,150.00	4,150.00	2,770.95	33 %
2225 LIBRARY SERVICES						
210 SOCIAL SECURITY AND MEDICARE	42.37	338.91	2,225.00	2,225.00	1,886.09	15 %
220 TRS	50.50	416.67	1,000.00	1,000.00	583.33	41 %
240 UNEMPLOYMENT	2.45	20.05	75.00	75.00	54.95	26 %
Function Total:	95.32	775.63	3,300.00	3,300.00	2,524.37	23 %
Program Total:	2,481.55	20,361.68	36,025.00	36,025.00	15,663.32	56 %
Program Group Total:	2,481.55	20,361.68	36,025.00	36,025.00	15,663.32	56 %
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
210 SOCIAL SECURITY AND MEDICARE	210.98	1,654.91	5,200.00	5,200.00	3,545.09	31 %
220 TRS	256.23	2,030.44	4,700.00	4,700.00	2,669.56	43 %
240 UNEMPLOYMENT	12.43	99.30	219.00	219.00	119.70	45 %
Function Total:	479.64	3,784.65	10,119.00	10,119.00	6,334.35	37 %
Program Total:	479.64	3,784.65	10,119.00	10,119.00	6,334.35	37 %
Program Group Total:	479.64	3,784.65	10,119.00	10,119.00	6,334.35	37 %
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
210 SOCIAL SECURITY AND MEDICARE	12.01	84.07	0.00	0.00	-84.07	*** %
240 UNEMPLOYMENT	0.70	4.97	0.00	0.00	-4.97	*** %
Function Total:	12.71	89.04	0.00	0.00	-89.04	*** %
Program Total:	12.71	89.04	0.00	0.00	-89.04	*** %
Program Group Total:	12.71	89.04	0.00	0.00	-89.04	*** %

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114 RETIREMENT

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Org Total:	2,973.90	24,235.37	46,144.00	46,144.00	21,908.63	52 %
Fund Total:	13,529.29	115,560.68	182,170.00	182,170.00	66,609.32	63 %

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117 ADULT EDUCATION FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
600						
610 ADULT CONTINUING EDUCATION PRO						
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	84.82	0.00	0.00	-84.82	*** %
531 COMMUNICATIONS- TELEPHONE	0.00	13.34	0.00	0.00	-13.34	*** %
Function Total:	0.00	98.16	0.00	0.00	-98.16	*** %
Program Total:	0.00	98.16	0.00	0.00	-98.16	*** %
Program Group Total:	0.00	98.16	0.00	0.00	-98.16	*** %
80 DISTRICT						
600						
610 ADULT CONTINUING EDUCATION PRO						
1000 INSTRUCTION						
119 OTHER SUPERVISORY SALARIES	530.00	6,900.00	10,400.00	10,400.00	3,500.00	66 %
124 TEMPORARY- TECHNICAL- A/E INSTRUCTORS	30.00	2,190.00	1,650.00	1,650.00	-540.00	132 %
250 WORKERS' COMPENSATION	2.74	27.25	75.00	75.00	47.75	36 %
260 HEALTH INS	72.05	446.66	860.00	860.00	413.34	51 %
610 SUPPLIES	0.00	995.11	53.00	53.00	-942.11	*** %
Function Total:	634.79	10,559.02	13,038.00	13,038.00	2,478.98	80 %
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	698.97	2,000.00	2,000.00	1,301.03	34 %
531 COMMUNICATIONS- TELEPHONE	6.57	45.38	600.00	600.00	554.62	7 %
Function Total:	6.57	744.35	2,600.00	2,600.00	1,855.65	28 %
2321 SUPERINTENDENT SERVICES						
111 ADMINISTRATIVE SALARY	207.27	1,865.43	2,280.00	2,280.00	414.57	81 %
115 OFFICE/CLERICAL SALARY	32.37	294.64	410.00	410.00	115.36	71 %
250 WORKERS' COMPENSATION	1.16	7.34	75.00	75.00	67.66	9 %
260 HEALTH INS	24.17	212.95	300.00	300.00	87.05	70 %
Function Total:	264.97	2,380.36	3,065.00	3,065.00	684.64	77 %
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARY	262.50	2,520.00	3,150.00	3,150.00	630.00	80 %
115 OFFICE/CLERICAL SALARY	57.05	493.65	700.00	700.00	206.35	70 %
250 WORKERS' COMPENSATION	1.56	10.39	75.00	75.00	64.61	13 %
260 HEALTH INS	15.93	74.38	500.00	500.00	425.62	14 %
Function Total:	337.04	3,098.42	4,425.00	4,425.00	1,326.58	70 %
2600 OPERATIONS & MAINTENANCE						
410 POWER - LIGHTS	4.76	44.98	60.00	60.00	15.02	74 %
411 NATURAL GAS	16.01	192.43	60.00	60.00	-132.43	320 %
412 ELECTRICITY	25.00	262.15	600.00	600.00	337.85	43 %
421 WATER TESTS	16.92	62.96	60.00	60.00	-2.96	104 %
431 DISPOSAL SERVICE	0.00	56.69	150.00	150.00	93.31	37 %
433 CUSTODIAL SERVICES	60.48	599.04	750.00	750.00	150.96	79 %
520 INSURANCE	0.00	769.70	770.00	770.00	0.30	99 %
Function Total:	123.17	1,987.95	2,450.00	2,450.00	462.05	81 %
Program Total:	1,366.54	18,770.10	25,578.00	25,578.00	6,807.90	73 %
Program Group Total:	1,366.54	18,770.10	25,578.00	25,578.00	6,807.90	73 %
Org Total:	1,366.54	18,770.10	25,578.00	25,578.00	6,807.90	73 %
Fund Total:	1,366.54	18,868.26	25,578.00	25,578.00	6,709.74	73 %

128 TECHNOLOGY FUNDS

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	113.10	0.00	0.00	-113.10	*** %
Function Total:	0.00	113.10	0.00	0.00	-113.10	*** %
Program Total:	0.00	113.10	0.00	0.00	-113.10	*** %
Program Group Total:	0.00	113.10	0.00	0.00	-113.10	*** %
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
680 COMPUTER SOFTWARE	0.00	1,160.00	2,500.00	2,500.00	1,340.00	46 %
682 SUPPLIES- TECHNOLOGY	0.00	925.83	954.00	954.00	28.17	97 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	0.00	2,085.83	4,954.00	4,954.00	2,868.17	42 %
2300 GENERAL ADMINISTRATION						
530 COMMUNICATIONS- INTERNET SERVICE	0.00	931.96	1,600.00	1,600.00	668.04	58 %
Function Total:	0.00	931.96	1,600.00	1,600.00	668.04	58 %
2580 TECHNOLOGY COORDINATOR						
112 CERTIFIED SALARIES	1,150.57	9,204.54	13,807.00	13,807.00	4,602.46	66 %
250 WORKERS' COMPENSATION	5.61	29.73	66.00	66.00	36.27	45 %
260 HEALTH INS	121.78	954.32	1,425.00	1,425.00	470.68	66 %
Function Total:	1,277.96	10,188.59	15,298.00	15,298.00	5,109.41	66 %
2600 OPERATIONS & MAINTENANCE						
681 MAJOR COMPUTER SOFTWARE	0.00	5,775.00	0.00	0.00	-5,775.00	*** %
780 MAJOR TECHNOLOGY HARDWARE	0.00	5,721.46	0.00	0.00	-5,721.46	*** %
Function Total:	0.00	11,496.46	0.00	0.00	-11,496.46	*** %
Program Total:	1,277.96	24,702.84	21,852.00	21,852.00	-2,850.84	113 %
Program Group Total:	1,277.96	24,702.84	21,852.00	21,852.00	-2,850.84	113 %
Org Total:	1,277.96	24,702.84	21,852.00	21,852.00	-2,850.84	113 %
Fund Total:	1,277.96	24,815.94	21,852.00	21,852.00	-2,963.94	113 %

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129 FLEXIBILITY FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
610 SUPPLIES	0.00	0.00	216.00	216.00	216.00	0 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Function Total:	0.00	0.00	5,216.00	5,216.00	5,216.00	0 %
2300 GENERAL ADMINISTRATION						
680 COMPUTER SOFTWARE	0.00	3,094.99	0.00	0.00	-3,094.99	*** %
Function Total:	0.00	3,094.99	0.00	0.00	-3,094.99	*** %
2400 SCHOOL ADMINISTRATION						
680 COMPUTER SOFTWARE	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Function Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
Program Total:	0.00	3,094.99	11,216.00	11,216.00	8,121.01	27 %
Program Group Total:	0.00	3,094.99	11,216.00	11,216.00	8,121.01	27 %
Org Total:		3,094.99	11,216.00	11,216.00	8,121.01	27 %
Fund Total:	0.00	3,094.99	11,216.00	11,216.00	8,121.01	27 %

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150 DEBT SERVICE

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
5100 DEBT SERVICE						
840 PRINCIPAL ON DEBT	0.00	0.00	111,260.00	111,260.00	111,260.00	0 %
850 INTEREST ON DEBT	0.00	3,855.00	8,000.00	8,000.00	4,145.00	48 %
860 AGENT FEES/ISSUANCE COSTS	0.00	350.00	500.00	500.00	150.00	70 %
Function Total:	0.00	4,205.00	119,760.00	119,760.00	115,555.00	3 %
Program Total:	0.00	4,205.00	119,760.00	119,760.00	115,555.00	3 %
Program Group Total:	0.00	4,205.00	119,760.00	119,760.00	115,555.00	3 %
Org Total:		4,205.00	119,760.00	119,760.00	115,555.00	3 %
Fund Total:	0.00	4,205.00	119,760.00	119,760.00	115,555.00	3 %

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161 BUILDING RESERVE

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICT						
100 ELEMENTARY						
100 ELEMENTARY						
2600 OPERATIONS & MAINTENANCE						
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	8,924.00	8,924.00	8,924.00	0 %
440 REPAIR AND MAINTENANCE SERVICE	0.00	0.00	92,000.00	92,000.00	92,000.00	0 %
440-612 REPAIR AND MAINTENANCE SERVICE BUILDING RESERVE- VOTED LEVY	0.00	72,476.75	0.00	0.00	-72,476.75	*** %
440-613 REPAIR AND MAINTENANCE SERVICE BUILDING RESERVE- PERMISSIVE LEVY	0.00	5,216.24	0.00	0.00	-5,216.24	*** %
610-612 SUPPLIES BUILDING RESERVE- VOTED LEVY	0.00	448.18	0.00	0.00	-448.18	*** %
660 MINOR EQUIPMENT	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	75,000.00	75,000.00	75,000.00	0 %
810 DUES AND FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
810-612 DUES AND FEES BUILDING RESERVE- VOTED LEVY	0.00	945.00	0.00	0.00	-945.00	*** %
Function Total:	0.00	79,086.17	201,924.00	201,924.00	122,837.83	39 %
2620 OPERATION OF BUILDING SERVICES						
440-613 REPAIR AND MAINTENANCE SERVICE BUILDING RESERVE- PERMISSIVE LEVY	0.00	2,962.00	0.00	0.00	-2,962.00	*** %
460 MINOR CONSTRUCTION	0.00	2,032.80	0.00	0.00	-2,032.80	*** %
460-612 MINOR CONSTRUCTION BUILDING RESERVE- VOTED LEVY	0.00	2,032.80	0.00	0.00	-2,032.80	*** %
610-613 SUPPLIES BUILDING RESERVE- PERMISSIVE LEVY	0.00	1,037.00	0.00	0.00	-1,037.00	*** %
Function Total:	0.00	8,064.60	0.00	0.00	-8,064.60	*** %
Program Total:	0.00	87,150.77	201,924.00	201,924.00	114,773.23	43 %
Program Group Total:	0.00	87,150.77	201,924.00	201,924.00	114,773.23	43 %
Org Total:		87,150.77	201,924.00	201,924.00	114,773.23	43 %
Fund Total:	0.00	87,150.77	201,924.00	201,924.00	114,773.23	43 %
Grand Total:	119,679.99	1,317,031.52	2,101,828.00	2,101,828.00	784,796.48	62 %



GALLATIN GATEWAY SCHOOL

TO: Gallatin Gateway School Board of Trustees

FROM: Carrie Fisher, Business Manager/Clerk

DATE: April 10, 2020

RE: Cash Reconciliation as of January 31, 2020

County Treasurer Cash vs Book Cash AS OF January 31, 2020

<u>Fund Name:</u>	<u>Fund #:</u>	County Treasurer <u>Cash:</u>	Book <u>Cash</u>	<u>Difference:</u>
General	101	\$227,656.52	\$227,656.52	\$0.00
Transportation	110	\$22,375.85	\$22,375.85	\$0.00
Bus Depreciation	111	\$23,692.11	\$23,692.11	\$0.00
Food	112	\$4,642.27	\$4,642.27	\$0.00
Tuition	113	\$3,681.23	\$3,681.23	\$0.00
Retirement	114	\$43,084.29	\$43,084.29	\$0.00
Miscellaneous	115	\$42,176.65	\$42,176.65	\$0.00
Adult Education	117	\$12,535.68	\$12,535.68	\$0.00
Compensated Absences	121	\$218.36	\$218.36	\$0.00
Technology	128	-\$6,250.71	-\$6,250.71	\$0.00
Flexibility	129	\$8,004.98	\$8,004.98	\$0.00
Debt Service	150	\$64,677.55	\$64,677.55	\$0.00
Building	160	\$2,112.41	\$2,112.41	\$0.00
Building Reserve	161	\$82,596.75	\$82,596.75	\$0.00
Endowment	181	\$1,490.46	\$1,490.46	\$0.00
Extra-Curricular	184	\$14,055.66	\$14,055.66	\$0.00
Payroll Clearing	186	\$2,558.09	\$2,558.09 *	\$0.00
Claims Clearing	187	\$2,370.34	\$2,370.34 *	\$0.00
 Total		 \$551,678.49	 \$551,678.49	 \$0.00

* Equals Outstanding Warrants.



GALLATIN GATEWAY SCHOOL

TO: Gallatin Gateway School Board of Trustees

FROM: Carrie Fisher, Business Manager/Clerk

DATE: April 10, 2020

RE: Cash Reconciliation as of February 29, 2020

County Treasurer Cash vs Book Cash AS OF February 29, 2020

<u>Fund Name:</u>	<u>Fund #:</u>	County Treasurer <u>Cash:</u>	Book <u>Cash</u>	<u>Difference:</u>
General	101	\$180,665.57	\$180,665.57	\$0.00
Transportation	110	\$12,189.40	\$12,189.40	\$0.00
Bus Depreciation	111	\$23,889.16	\$23,889.16	\$0.00
Food	112	\$3,650.63	\$3,650.63	\$0.00
Tuition	113	\$2,470.51	\$2,470.51	\$0.00
Retirement	114	\$56,087.28	\$56,087.28	\$0.00
Miscellaneous	115	\$29,755.33	\$29,755.33	\$0.00
Adult Education	117	\$11,670.04	\$11,670.04	\$0.00
Compensated Absences	121	\$218.36	\$218.36	\$0.00
Technology	128	-\$7,522.34	-\$7,522.34	\$0.00
Flexibility	129	\$8,004.98	\$8,004.98	\$0.00
Debt Service	150	\$65,473.65	\$65,473.65	\$0.00
Building	160	\$2,112.41	\$2,112.41	\$0.00
Building Reserve	161	\$82,982.92	\$82,982.92	\$0.00
Endowment	181	\$1,490.46	\$1,490.46	\$0.00
Extra-Curricular	184	\$17,264.66	\$17,264.66	\$0.00
Payroll Clearing	186	\$4,257.44	\$4,257.44 *	\$0.00
Claims Clearing	187	\$6,916.68	\$6,916.68 *	\$0.00
 Total		 \$501,577.14	 \$501,577.14	 \$0.00

* Equals Outstanding Warrants.

Extra-Curricular Fund (Activities and Athletics)

FY20

**first year utilizing fund 184 & District collecting athletic fees and paying for tournaments and refs*

	Beginning Balance	Current (FY20)		Ending
	July 1, 2019	Revenues	Expenditures	Balance
Class of 2020	\$0.00	\$17,510.93	\$5,411.63	\$12,099.30
Class of 2021	\$0.00	\$2,344.99	\$0.00	\$2,344.99
Class of 2022	\$0.00	\$2,517.28	\$1,234.73	\$1,282.55
Class of 2023	\$0.00	\$1,312.28	\$0.00	\$1,312.28
Class of 2024	\$0.00	\$0.00	\$0.00	\$0.00
Class of 2025	\$0.00	\$0.00	\$0.00	\$0.00
Student Council	\$0.00	\$317.54	\$50.00	\$267.54
Volleyball	\$0.00	\$840.00	\$486.00	\$354.00
Girls Basketball	\$0.00	\$805.00	\$1,085.00	-\$280.00
Boys Basketball	\$0.00	\$875.00	\$1,731.00	-\$856.00
Wrestling	\$0.00	\$525.00	\$100.00	\$425.00
Cheerleading	\$0.00	\$210.00	\$0.00	\$210.00
Track	\$0.00	\$35.00	\$0.00	\$35.00
Athletic Scholarship Fund	\$0.00	\$70.00	\$0.00	\$70.00
TOTALS:	\$0.00	\$27,293.02	\$10,098.36	\$17,264.66

County Treasurer Balance:	\$17,264.66
BMS Balance:	\$17,264.66
Spreadsheet Balance:	\$17,264.66

as of February 29, 2020

April/May - as of April 9, 2020
Certified/Classified Substitute Recommendations:

Bus Driver

Maxine Daniel

Kitchen/Food Service

Connie Evenson

Teachers/Aides/Other

Mark Aamot

Nickole Achziger

Dayna Bergin

April Bettilyon

Cyndee Bishop

Cynthia Corliss

Connie Evenson

Jason Fischer

Kevin Germann

Jennifer Gilbert

Mary Jo Haberman

Audra Harvey

Amanda Herrera

Wendy Hourigan

Skyla Jenkins

Sally Johnson

Cheryl Juergens

David Keightley

Kris Keller

Spencer Kirkemo

Adam Knoff

Kacee Krob

Rebecca Lieurance

Heidi Maus

Hannah Mayer

Darcy Nordhagen

Brad Parsch

Hailee Olsen

Lauri Olsen

Teresa Ann Quatraro

Karen SeEVERS

Mollee Stenberg

Leigh Strohn

Barry Sulam

Debra Tysse

Office/Clerical

Connie Evenson

**All new substitute hires are pending an adequate fingerprint background check.*

Agenda Item: Training: Consider MASBO Summer Conference- June 16-19 in Fairmont for District Clerk

Join us at Fairmont Hot Springs in June!

Summer Conference registration opens at the end of April:

New Clerk Academy June 15-17

Summer Conference June 17-19

The District Clerk is requesting permission to attend the Summer Conference in Fairmont.

- Dates of attendance- June 16-19
 - June 16- Black Mountain User Group Training
 - June 17-19 Summer Conference

Recommended motion: to approve the District Clerk to attend the MASBO Summer Conference in Fairmont June 16-19, 2020.



SUPERINTENDENT REPORT

Theresa Keel

Supt. Happenings

- Held 1 Formal Teacher Evaluations
- Having bi-weekly SpEd Meetings with our team
- 3 parent meetings
- 5 IEP meetings
- Met individually with teachers (virtually)

Strategic Goals

Individual Student Success

- Tammy Elser worked with K-2 on Reading Workshop and Guided Reading Mar 10
- Daily virtual Faculty Meetings to include "Proficiency," Distance Learning progress/Barriers/tools
- Gifted/Talented Testing halted — will start over next year.
- Purchased Screencastify for teacher digital teaching
- Instructional aides providing interventions fully beginning Monday, April 13
- April 10 PIR, Teachers helped determine definition of "Proficient," developed hybrid lessons using new electronic tools.

Staff and Volunteers

- Daily virtual faculty meetings
- Paraprofessionals given the option to work or not work.
- All teachers working virtually from home, campus staff working until 12:00 each day, and remainder of day working from home.
- EPAS update
- An anonymous donor has donated \$20,000 to GGS through the Educational Foundation.

Facilities

- See attached Pre-Bond Planning document

Leadership, Communication, Collaboration

- Weekly Super Discuss and Cuss
- April 20, 6:00 SRO presents on "Keeping Kids Safe in the New Millennium Zoom meeting — inviting his other schools to participate
- Plan for a parent survey to go out Friday, April 17 regarding Distance Learning





SUPERINTENDENT REPORT

Theresa Keel



Safety

- Following the CDC Guidelines for COVID-19
 - Custodians are doing regular cleaning with additional disinfection
 - Only employees of the district allowed in building, must be 10 or less at any one time.
-
- Aides and bus drivers wearing masks and regularly sanitizing their hands
 - Taking temp regularly while at school



DATE: April 9, 2020

TO: District and County Superintendents

**FROM: The Office of Public Instruction
The Board of Public Education
The Montana Public Education Center**

RE: Graduation and School Year-End Recommendations

Dear District and County Superintendents,

We are writing to offer guidance as you plan for school year-end activities including graduation ceremonies. At this time, the Governor is making public policy decisions in two-week timeframes based on the best available advice from public health officials. As school leaders, we know that you would like additional certainty in planning the rest of your academic year.

At this time, national health authorities are stating that social distancing recommendations will be in place at least through May and possibly into the summer. We can expect that even if the Governor's "Stay At Home" and "School Closure" directives are lifted after April 24th, that social distancing guidelines will still be recommended.

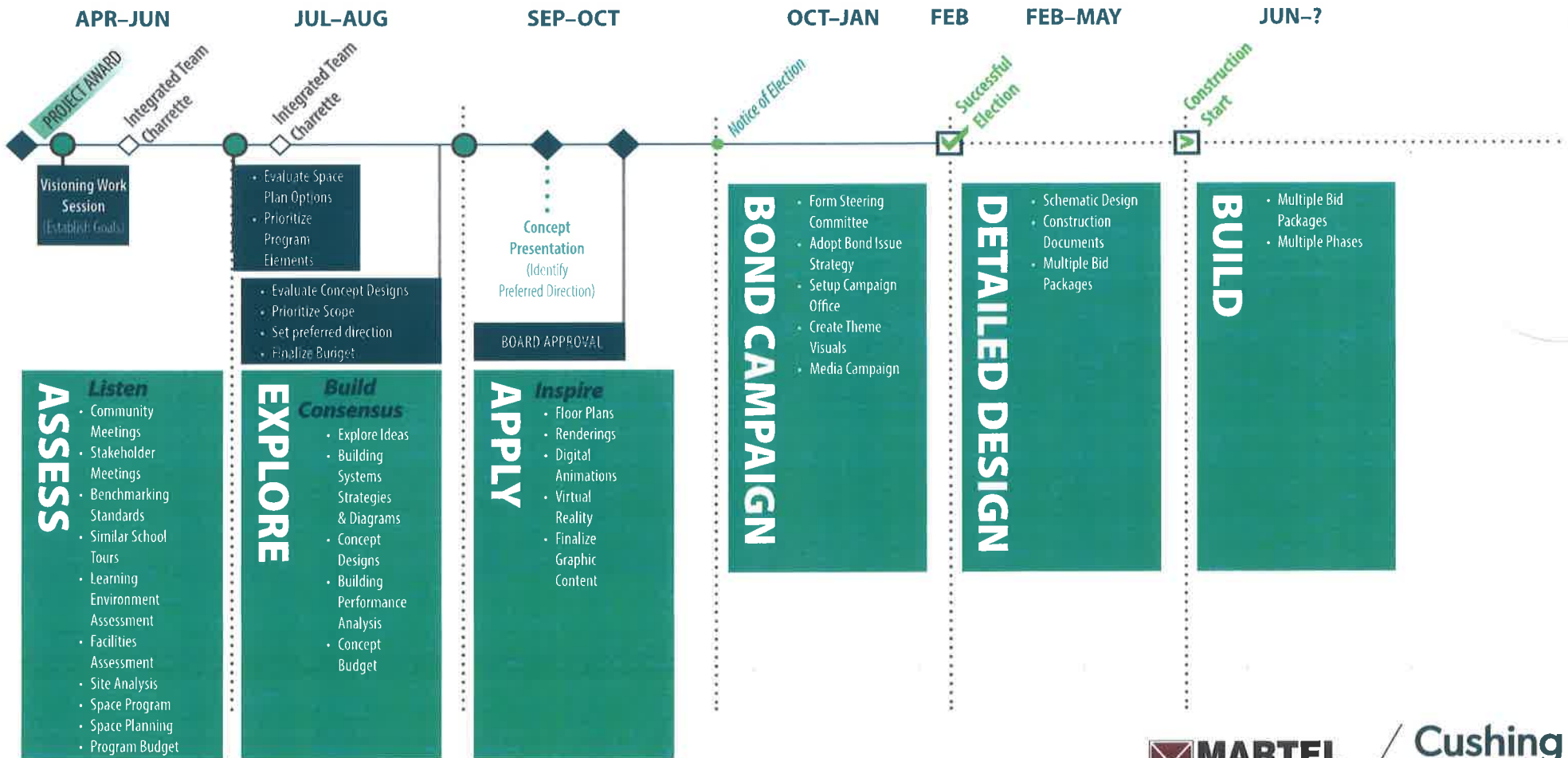
Therefore, we advise that you plan to continue your distance learning plans through the remainder of this school year and also plan to not hold large-scale in-person graduation ceremonies. We encourage you to postpone graduation ceremonies until later in the year or come up with alternative plans to honor your graduates, ensuring equity in recognition for all students, including special education students.

If you have any questions, please do not hesitate to reach out.

Sincerely,

Elsie Arntzen, Superintendent of Public Instruction
Darlene Schottle, Board of Public Education
Kirk Miller, School Administrators of Montana
Lance Melton, Montana School Boards Association
Dennis Parman, Montana Rural Education Association
Eric Feaver, Montana Federation of Public Employees
Dianne Burke, Montana Quality Education Coalition
Denise Williams, Montana Association of School Business Officials

Project Approach Timeline





Cushing
Terrell

Gallatin Gateway Schools
Pre-bond Planning
March 25, 2020

INFORMATION GATHERING

In order to best prepare ourselves for the important mission of educational visioning and master planning for the school district's future, we ask that the following information be gathered and submitted 2-weeks in advance of our first work session:

- a) Establish a Building Committee. 6-8 members, including: board member, community members, educator, student, Superintendent, & Business Manager.
- b) Student population per grade level from current to 10-years prior, & projections forward.
- c) Student demographics or any statistical information that would help us understand the learners that comprise the school (number of free and reduced lunch, special needs, ethnicity, standards testing results, etc.).
 - a. potential for grant monies available with demographics
- d) Schedule for a school day and year (number of periods, times, lunch period, etc.).
- e) Any master plan, & strategic educational plan reports that were completed within the past 10-years.
- f) Current bonding capacity. Future bonding capacity once current debits are retired. How will bonding capacity differ for 2021 timeframe?
- g) Current floor plan that designates the grade level of each classroom.
- h) Current facility floor plans, site plans, site surveys, elevations, sections, (electronic CAD is very helpful) etc.
 - a. If no survey is available – complete during process.
- i) Past 12-months of utility bills.
- j) Existing hazardous material report, soils report, & utility mapping.
- k) Any information deemed beneficial in better understanding the community and school district.

PRE-BOND PLANNING APPROACH

The Martel/Cushing Terrell Team will work with Gallatin Gateway Schools and the Building Committee to perform the following steps to complete the pre-bond planning. The following phases, in order, begin to outline the progression and process each step of the way from the Assess phase through the Bond Campaign.

ASSESS

- **Establish a Building Committee** – assembly generally guided by the school board.
 - Consists of approx. 6-8 members: Board member, community members, educator, student, Superintendent, & Business Manager.

- **Develop a General Project Timeline**
 - Start – April 2020
 - **Assess** phase: April 2020 – June 2020
 - **Explore** phase: July 2020 – August 2020
 - **Apply** phase: September 2020 – October 2020
 - **Bond Campaign**: November 2020 - January 2021
 - Election official, 90 day notice required
 - Election timeframe: special election **February 2021**, (or May 2021 election)
 - Construction timing and escalation factor for discussion
 - Grants or stimulus packages potentially this fall 2020 to consider
 - **Detailed Design** phase: March 2021 – May 2021...
 - Multiple packages for phases – i.e. abatement, utilities, building systems...
 - **Build/ Construction** potential start: June 2021

- **Questions for SD/ Information to request:**
 - What does rest of school year look like?
 - Online meeting capacity for GGSD -
 - Public listening sessions for phases – identify opportunities to overlap with current events scheduled at school?
 - How does the School District typically communicate to educators, students, parents, & community members?

- **Gather Information**
 - **Building Assessment / Programming & Planning**
 - Compile and review existing building information provided by the School District. Update/verify the building facility assessments completed previously by this team to address the district's aging facilities. Integrate any new facility assessments that are applicable. Meet with facility and maintenance staff to review facility deficiencies on site, discuss needs, and scheduled repairs/

replacements. Analyze and determine the District's future education planning and programming needs for the K-8 facilities. Meet with administrators / principles to discuss program needs and spaces.

- Outline all applicable codes, zoning, & covenances for site
 - Review assessments completed: structural, architectural, mechanical, plumbing...
 - Identify new assessments needed: electrical, site, environmental...
 - Review School District data with baseline information.
 - 3D existing building scan/ matter port model – online access with this visual aide. Use for existing conditions review throughout project duration – (additional service to complete).
 - Site survey - (additional service to complete).
- **Research & Collect District Data & Demographic Information**
 - Collect and gather all pertinent district information (see enclosed list). Look at demographic information (use reliable district or demographer provided information and projections), along with the best available real estate development information (use reliable district or broker information).
 - Third party scope to consider: (additional costs beyond assessment work)
 - use reliable district or demographer provided information and projections
- **Assess Workshop - Listening and Visioning (date TBD)**
 - We will conduct in initial interactive assessment workshop with the Building Committee to go over the assessment materials looking into current needs and the next 20-years of needs for the district. This will include financial bonding capacity segment with the district's bonding agent. We will then schedule school stakeholder & community listening sessions in the form of informational meetings, open houses and online surveys.
 - Workshop to engage building committee, then use findings of that group to host the community listening sessions
 - Starts to outline priorities for district and community perspectives
 - Community listening session – present/engage activity for community input

Assess Preliminary Report

All assessment information and workshop activities will be recorded, documented and summarized in a preliminary report to be presented to the Board.

- Martel/Cushing Terrell attend/ present at board meeting

EXPLORE



Cushing
Terrell.

Gallatin Gateway Schools
Pre-bond Planning
March 25, 2020
DRAFT

- **Establish Specific Needs & Explore Options**
 - Multiple concepts and options will be generated looking at district wide long range. Martel will assist with rough magnitude of costs for options.
- **Explore Workshop - Develop Priorities & Identify Available Options (TBD)**
 - We will conduct an interactive workshop with the Building Committee to go over concepts and evaluate the options. We will then schedule school stakeholder input and feedback sessions in the form of informational meetings, open houses and online surveys.
 - Workshop to engage building committee, then use findings of that group to host the community listening sessions
 - Narrow down priorities for district and community perspectives
 - Martel/Cushing Terrell Analyze options and associated ROM costs
 - Community listening session – present/engage activity for community input

Explore Preliminary Report

All explore information and workshop activities will be recorded, documented and summarized in a preliminary report to be presented to the Board.

- Martel/Cushing Terrell attend/ present at board meeting

APPLY

- **Concept Refinement – getting to the preferred concept**
 - Refine options explored and stakeholder feedback down to the preferred school concept through the apply workshop.
- **Apply Workshop - Develop a Plan of Action (TBD)**
 - Martel / Cushing Terrell will conduct an interactive workshop, with the Building Committee and various stakeholders to go over the preferred school concept, costs and final refinement.
 - Workshop to engage building committee, then use findings of that group to host the community listening sessions
 - Narrow down to 1 preferred concept to take out to bond
 - Martel/Cushing Terrell Analyze options and associated ROM costs
 - Community listening session – present/engage activity for community input
- **Develop Preferred Concept for Bond Campaign**
 - Martel / Cushing Terrell will work on light schematic design drawings and narratives for final estimated project and construction costs, schedule, constructability and phasing of the preferred concept derived upon.



Gallatin Gateway Schools
Pre-bond Planning
March 25, 2020
DRAFT

Apply Preferred Concept Report

All apply information & preferred concept will be recorded, documented and summarized in a preliminary report to be presented to the Board.

- Martel/Cushing Terrell attend/ present at board meeting. This board presentation is for approval of the preferred concept and the bond election (steps below).

Approval of Preferred Concept and Bond Election:

- **Board Presentation (TBD)**
 - Martel / Cushing Terrell to present the final concept and present to the School Board for approval.
- **Board Approval & Election Notice**
 - Gallatin Gateway Schools to provide authorization and direction.

BOND CAMPAIGN AWARENESS

- **Bond Campaign Prep**
 - Gallatin Gateway Schools and friends of the school to organize and prep for bond awareness and campaign.
 - Use Apply phase Preferred Concept content to integrate into bond awareness language.
 - Identify school and community events to enhance awareness
- **Open House / Presentation(s)**
 - Martel / Cushing Terrell representatives will be on hand for miscellaneous bond election and campaign support.
- **Election**
 - TBD - Special election February 2021?

PROJECT COST CONTROL SUMMARY

Gallatin Gateway School

Phases 1, 2, and 3 are preliminary figures. Actual design and construction costs will be based on the outcome of the prebonding (Phase 0) process.

TOTAL

PROJECT COSTS	3.25.20	Bond Initiative to 33%				TOTAL
		SD	SD Complete	DD	CD	
Building, Sitework,		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
Preconstruction Services (Budgeting, reviews, and meetings at each phase of design)		\$2,390.00	\$3,985.00	\$6,485.00	\$10,619.00	\$23,479.00
Project Bid Advertising		\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Printing		\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Construction Budget - Direct Cost		\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00
Special Inspections (Soils and Structural inspections - Code Required)		\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
SWPPP & Hazardous Materials (Abatement and State Mandated Storm Water Protection)		\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Furniture (Generally lumped in to one category of FFE. Basically, if the building is turned it upside down, these things would fall out, desks, chairs, couches, carts, misc. free standing items)		\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Fixtures (see above)		\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Equipment (see above)		\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Commissioning (Mechanical Systems 3rd party inspector that provides a full system verification from preinstallation through start up)		\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
Plan Check & Building Permit (State and Local Jurisdiction Fees for plan review and Permit)		\$0.00	\$0.00	\$0.00	\$59,565.00	\$59,565.00
General Liability Insurance		\$0.00	\$0.00	\$0.00	\$67,922.77	\$67,922.77
Performance Bond		\$0.00	\$0.00	\$0.00	\$67,922.77	\$67,922.77
Gross Receipts Tax (1% tax required on all public projects per Montana Code)		\$0.00	\$0.00	\$0.00	\$67,922.77	\$67,922.77
Construction Contingency		\$0.00	\$0.00	\$0.00	\$339,613.84	\$339,613.84
Construction Fee		\$0.00	\$0.00	\$0.00	\$305,652.46	\$305,652.46
Total Construction - GMP		\$2,390.00	\$3,985.00	\$6,485.00	\$6,164,718.60	\$6,177,578.60
				\$0.00	\$6,792,276.80	
Design Fees		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
Prebond Planning up to Schematic Design 33%						\$0.00
Assess	\$	11,485.00	\$0.00	\$0.00	\$0.00	\$11,485.00
Explore	\$	14,515.00	\$0.00	\$0.00	\$0.00	\$14,515.00
Apply	\$	14,995.00	\$0.00	\$0.00	\$0.00	\$14,995.00
Bond Campaign	\$	1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00
Reimburables	\$	2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Building Scan	\$	2,880.00	\$0.00	\$0.00	\$0.00	\$2,880.00
HazMat Survey		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Demographic Study		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Survey		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Schematic Design Services Complete - Cushing Terrell		\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Geotechnical Report (soils survey to aid structural engineer in design and ensure a solid foundation if a new structure or addition is included)		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Fire Protection		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acoustic Engineer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kitchen Consultant		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Development Services - Cushing Terrell		\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
Final Design Services - Cushing Terrell		\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Construction Administration Services - Cushing Terrell		\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Total Design Fees		\$47,555.00	\$65,000.00	\$90,000.00	\$350,000.00	\$552,555.00

PROJECT COST CONTROL SUMMARY

Gallatin Gateway School

Phases 1, 2, and 3 are preliminary figures. Actual design and construction costs will be based on the outcome of the prebonding (Phase 0) process.

TOTAL

PROJECT COSTS	3.25.20	Bond Initiative to 33% SD	SD Complete	DD	CD	
Owner Project Expenses		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
Moving Fees & Temporary Storage		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT, DATA & Computers		\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Sound & AV		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Northwest Energy		\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Total Owner Project Expenses		\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
TOTAL CONSTRUCTION, DESIGN, OWNER EXPENSES						\$6,760,133.60
SOURCES OF FUNDS		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
Owner Funding						
General Reserves		\$49,945.00	\$0.00	\$0.00	\$0.00	\$49,945.00
Bond Funds		\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00
Bond Premium		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Owner Funding		\$49,945.00	\$7,000,000.00	\$0.00	\$0.00	\$7,049,945.00
Other Financing		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
NWE Rebates		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Financing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Loans		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
Bank Financing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Loans		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUMMARY STATEMENT		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
SOURCE OF CAPITAL						
Bond Funding		\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00
General Reserves		\$49,945.00	\$0.00	\$0.00	\$0.00	\$49,945.00
Loans		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Source of Capital		\$49,945.00	\$7,000,000.00	\$0.00	\$0.00	\$7,049,945.00
USE OF CAPITAL		Phase 0	Phase 1	Phase 2	Phase 3	Phase 0 - 3 Total
Building, Sitework,		\$2,390.00	\$3,985.00	\$6,485.00	\$6,164,718.60	\$6,177,578.60
Design Fees		\$47,555.00	\$65,000.00	\$90,000.00	\$200,000.00	\$402,555.00
Construction Administration Services - Cushing Terrell		\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Owner Project Expenses		\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Use of Capital by Phase		\$49,945.00	\$68,985.00	\$96,485.00	\$6,544,718.60	\$6,760,133.60
BALANCE OF FUNDS AVAILABLE						-\$289,811.40

District Clerk Report

APRIL 15, 2020

GALLATIN GATEWAY SCHOOL DISTRICT #35

BUSINESS/FINANCIAL:

- Building Reserve Fund Summary (part of board pkt for discussion)
- Preliminary FY21 Budgeting moving forward
- Extra-Curricular account (Fund 184) reconciliation complete & First Security Bank account closed and all funds allocated in Fund 184
- IBB Negotiations ongoing
- OPI Webinar: CARES Act and guidance for State School Emergency Relief Funding Distribution
- MT DOL Conference call- unemployment and CARES Act
- OPI Webinar: Families First Coronavirus Response Act
- Multi-district Agreement Balance: \$6511.41 as of April 15, 2020
- Trustee Election Canceled- Election by Acclamation- April 3, 2020- Only two candidates filed- Julie Fleury & Mary Martin

FACILITIES:

- Pre-Bond Meetings with Martel/Cushing Terrell- March 25 & April 8
- Core annual maintenance-filters and checkups (gym, tech lab, etc)

FOOD SERVICE:

- Food service summary for Board (enclosed)- adjustments for COVID-19 were made for better tracking
- USDA Waivers received to operate food service program during closure
- Approved as a Summer Food Service Program Site during school closure- began April 13, 2020- Free meals for all children 18 & younger
- Meals are delivered daily via bus routes and curbside pickup
- 4Corners Welding fabricated parts to repair cafeteria tables

TRANSPORTATION:

- Meals and Instructional supplies are being delivered via bus routes
- Bus Drivers are maintaining 4 hours or less a day
- State and County funding is still being distributed as scheduled- local taxes are only area of funding that may be affected.

ADULT EDUCATION:

- Adult Ed Summary reports (enclosed)
- Some courses canceled, but some have continued virtually- refunds have been issued for those canceled

SCHOOL BOARD TRAINING OPPORTUNITIES

Back to School Legal Primer- video links sent Sept. 30

Special Education & Disability Accommodation Training- online video links sent Nov. 26

Innovations Symposium- online video links sent Dec. 12

School Budget Symposium- online video links will be sent when available

Please let Carrie know when you completed each training by using the Google Doc shared with you, so it can be reported to MTSBA for credit.

CLERK TRAINING:

March 31- MTSBA Budget Symposium- Helena- CANCELED

April 15- Employment Hot Topics Seminar- Helena- CANCELED

June 16-19- MASBO Summer Conference

IMPORTANT DATES:

May 1- Agenda Setting Meeting at 10am

May 5- School Election Day

May 20- Regular Board meeting at 6pm



EMPLOYEE RIGHTS

PAID SICK LEAVE AND EXPANDED FAMILY AND MEDICAL LEAVE UNDER THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT

The **Families First Coronavirus Response Act (FFCRA or Act)** requires certain employers to provide their employees with paid sick leave and expanded family and medical leave for specified reasons related to COVID-19. These provisions will apply from April 1, 2020 through December 31, 2020.

► PAID LEAVE ENTITLEMENTS

Generally, employers covered under the Act must provide employees:

Up to two weeks (80 hours, or a part-time employee's two-week equivalent) of paid sick leave based on the higher of their regular rate of pay, or the applicable state or Federal minimum wage, paid at:

- 100% for qualifying reasons #1-3 below, up to \$511 daily and \$5,110 total;
- ⅔ for qualifying reasons #4 and 6 below, up to \$200 daily and \$2,000 total; and
- Up to 10 weeks more of paid sick leave and expanded family and medical leave paid at ⅓ for qualifying reason #5 below for up to \$200 daily and \$12,000 total.

A part-time employee is eligible for leave for the number of hours that the employee is normally scheduled to work over that period.

► ELIGIBLE EMPLOYEES

In general, employees of private sector employers with fewer than 500 employees, and certain public sector employers, are eligible for up to two weeks of fully or partially paid sick leave for COVID-19 related reasons (see below). *Employees who have been employed for at least 30 days* prior to their leave request may be eligible for up to an additional 10 weeks of partially paid expanded family and medical leave for reason #5 below.

► QUALIFYING REASONS FOR LEAVE RELATED TO COVID-19

An employee is entitled to take leave related to COVID-19 if the employee is unable to work, including unable to **telework**, because the employee:

- | | |
|---|---|
| <ol style="list-style-type: none">1. is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;2. has been advised by a health care provider to self-quarantine related to COVID-19;3. is experiencing COVID-19 symptoms and is seeking a medical diagnosis;4. is caring for an individual subject to an order described in (1) or self-quarantine as described in (2); | <ol style="list-style-type: none">5. is caring for his or her child whose school or place of care is closed (or child care provider is unavailable) due to COVID-19 related reasons; or6. is experiencing any other substantially-similar condition specified by the U.S. Department of Health and Human Services. |
|---|---|

► ENFORCEMENT

The U.S. Department of Labor's Wage and Hour Division (WHD) has the authority to investigate and enforce compliance with the FFCRA. Employers may not discharge, discipline, or otherwise discriminate against any employee who lawfully takes paid sick leave or expanded family and medical leave under the FFCRA, files a complaint, or institutes a proceeding under or related to this Act. Employers in violation of the provisions of the FFCRA will be subject to penalties and enforcement by WHD.



WAGE AND HOUR DIVISION
UNITED STATES DEPARTMENT OF LABOR

For additional information
or to file a complaint:

1-866-487-9243

TTY: 1-877-889-5627

dol.gov/agencies/whd



WH1422 REV 03/20

FOOD SERVICE SUMMARY

2019-2020

	AVERAGE # OF STUDENTS PER DAY	AVERAGE % OF ELIGIBLE STUDENTS	AVERAGE # OF ADULTS PER DAY	AVERAGE COST/MEAL PER DAY
BREAKFAST	19.07	11.35%	0.53	\$2.55
COVID- BREAKFAST	21.50	12.80%	0	\$2.35
SECOND CHANCE BKFST	40.12	32.62%	n/a	\$1.64
LUNCH	121.58	72.37%	8.23	\$3.20
COVID- LUNCH	27.50	16.37%	2	\$8.51
K-2 SNACK	44.00	97.78%	n/a	\$0.28
AFTER SCHOOL SNACK	14.11	14.26%	n/a	\$0.79
COVID ASP SNACK	13.00	7.74%	n/a	\$0.36

OTHER INFO:

ENROLLMENT	168
3-8 ENROLLMENT	123 (2nd Chance Breakfast)
K-2 ENROLLMENT	45 (Snacks)
K-5 ENROLLMENT	99 (Later Gators)
BREAKFAST	\$1.75
LUNCH	\$2.95
K-2 SNACKS	\$50/YEAR PER STUDENT

USDA Grant Waiver Information Survey

Please fill this out for GGS to apply for a waiver for our School Lunch Program during Shelter in Place. Thank you!

* Required

Which best describes your situation? *

- We have had no change in our employment status or financial status due to the Shelter in Place for COVID-19.
- One or more people in our household have been laid off due to the Shelter in Place for COVID-19, and it has resulted in a significant negative change in our financial status.
- Due to the Shelter in Place for COVID-19, we are experiencing a negative change in our financial status.
- As a self-employed or contracted person, our household has had a significant negative change in our financial situation, because of the Shelter in Place for COVID-19..
- Other: _____

61 responses



Accepting responses



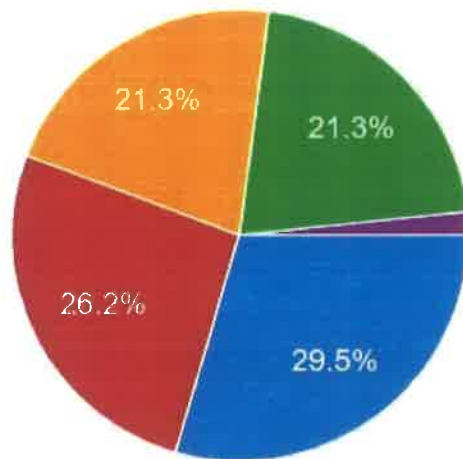
Summary

Question

Individual

Which best describes your situation?

61 responses



- We have had no change in our employment status or financial status...
- One or more people in our household have been laid off due to the Shelter i...
- Due to the Shelter in Place for COVID-19, we are experiencing a neg...
- As a self-employed or contracted person, our household has had a signi...
- We are self employed, still full time hours but some reduction in pay.

USDA Waiver Information

MT OPI has been approved for the following waivers. MT OPI will be requesting information from sponsors on waiver implementation to report to the USDA.

Montana Area Eligibility Waiver FNS approved Montana's waiver enabling Summer Food Service Program (SFSP) sponsors to operate open sites in areas approved by MT OPI based on economic hardship, but that are not located in areas in which poor economic conditions exist as defined at section 13(a)(1)(A) of the Richard B. Russell National School Lunch Act (NSLA).

Nationwide School Meals Programs Onsite Monitoring Waiver FNS is waiving school meals onsite monitoring requirements for all State agencies and SFAs. In instances where a State agency is not able to conduct any monitoring of school meals this year due to school closures, the State agency may postpone the administrative review until school year 2020-2021.

Nationwide Summer Food Service Program (SFSP) Onsite Monitoring for State Agencies

FNS is waiving that monitoring must be completed onsite for all State agencies. Additionally, State agencies may postpone required site visits until summer 2020 for SFSP sponsors who operate the Program during normal summer operations (May through August).

Nationwide Summer Food Service Program (SFSP) Onsite Monitoring for Sponsoring

Organizations FNS is waiving that monitoring must be completed onsite for all SFSP sponsoring organizations. Additionally, SFSP sponsoring organizations may postpone required site visits until summer 2020 for SFSP sponsors who operate the Program during normal summer operations (May through August).

Nationwide Parent/Guardian Meal Pickup Waiver FNS is allowing States approved for non-congregate feeding to waive the rule preventing parents and guardians from picking up meals for their children, as long as they protect accountability and integrity.

Nationwide Meal Pattern Waiver FNS has provided nationwide approval for States to locally waive specific meal pattern requirements as needed to support access to nutritious meals when certain foods are not available due to the novel coronavirus.

Nationwide Community Eligibility Provision (CEP) Data Waiver FNS is extending the deadlines for reporting SY 2019-20 student counts to establish SY 2020-21's identified student percentage for CEP, as well as for the required LEA and State notifications and CEP election.

CN COVID-19 Afterschool Activity Waiver This waiver allows afterschool meals and snacks to be served without the required educational or enrichment program.

CN COVID-19 Non-congregate Feeding Nationwide Waiver This waiver allows schools to serve meals through the National School Lunch Program and School Breakfast Program in a non-congregate setting.

The Montana OPI previously requested and received a waiver to allow for Summer Food Service Program meals to be served in a congregate setting.

[CN COVID-19 Meal Times Nationwide Waiver](#) This waiver of meal service time requirements supports streamlined access to nutritious meals in the National School Lunch Program, School Breakfast Program, and Summer Food Service Program.

[Montana Congregate Meal Waiver](#) FNS approved Montana's waiver enabling Summer Food Service Program (SFSP) sponsors to serve meals in a non-congregate setting and at school sites during school closures related to the coronavirus.



Carrie Fisher <fisher@gallatingatewayschool.com>

SFSP Waiver Requests-Notification

Turner, Erin <Erin.Turner@mt.gov>

Wed, Apr 8, 2020 at 12:53 PM

To: "fisher@gallatingatewayschool.com" <fisher@gallatingatewayschool.com>

Good Afternoon,

Thank you for applying for the **Child Present at Pick Up During Covid-19 Waiver** and for the **Meal Pattern Requirement Waiver**.

This email serves as verification that you have been approved to distribute meals to parents or guardians picking up meals for their children without the children being present under Montana OPI's Child Present at Pick Up During Covid-19 Waiver for the [Gallatin Gateway School site](#) as long as accountability and program integrity is maintained. This waiver is eligible starting March 27 – through June 30, 2020 and/or upon expiration of the federally and/or state declared public health emergency, whichever is earlier.

Regarding the Waiver to waive specific meal pattern requirements when certain foods are not available due to the novel Coronavirus , please fill out the waiver request again at the time you specifically need it stating the food item that was not available/delivered and the dates for the affected meals. You can find the waiver request on OPI's website here.

Thank you,

Erin Turner, BS, DTR, SNS

Specialist, School Nutrition Programs

Montana Office of Public Instruction

- Phone: (406) 559-7588
- Fax: (406) 444-1488
- Website: <http://opi.mt.gov/>
- Email: erin.turner@mt.gov

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Carrie Fisher <fisher@gallatingatewayschool.com>

Fw: Gallatin Gateway Approval

Turner, Erin <Erin.Turner@mt.gov>
To: Carrie Fisher <fisher@gallatingatewayschool.com>

Mon, Apr 6, 2020 at 3:27 PM

Good Afternoon Carrie,

Congratulations. Thank you for applying for the SFSP Area Eligibility waiver. Gallatin Gateway School has been approved for this waiver. Please see the email below from Kim Lloyd, Summer food Service Program Manager. Please maintain your approval email on file as needed. The SFSP application still needs to be completed and submitted in MAPS to run the SFSP program. Please let me know if you need further assistance.

Thank you,

Erin Turner, BS, DTR, SNS

Specialist, School Nutrition Programs
Montana Office of Public Instruction

- Phone: (406) 559-7588
- Fax: (406) 444-1488
- Website: <http://opi.mt.gov/>
- Email: erin.turner@mt.gov

From: Lloyd, Kimberly
Sent: Monday, April 6, 2020 3:18 PM
To: Turner, Erin
Subject: Gallatin Gateway Approval

Hi Erin – I'm providing the following email to Area Eligibility waivers that have been approved. Can you forward the following to Gallatin Gateway?

This email serves as verification that you have been approved to operate the Summer Food Service Program in a non-area eligible location under Montana OPI's Eligibility Waiver. This waiver is eligible starting April 1 – through June 30, 2020 and/or upon expiration of the federally and/or state declared public health emergency, whichever is earlier.

Adult Education Summary

2019-2020

Course	Course Attendance	Course Fees Collected	Estimated Instructor Costs	Course Material Costs	Estimated Net Profit
Outdoor Survival	6	\$150.00	\$90.00	\$0.00	\$60.00
Drawing	6	\$288.00	\$180.00	\$0.00	\$108.00
Guitar	5	\$625.00	\$450.00	\$0.00	\$175.00
Country 2-Step	11	\$85.00	\$45.00	\$0.00	\$40.00
Meal Planning	6	\$60.00	\$0.00	\$0.00	\$60.00
Water Color	4	\$120.00	\$180.00	\$0.00	-\$60.00
Sushi Rolling	9	\$360.00	\$120.00	\$45.00	\$195.00
CPR/1st Aid (canceled)		\$0.00	\$0.00	\$30.00	-\$30.00
Running on Empty	2	\$20.00	\$0.00	\$0.00	\$20.00
Wreath Making	20	\$1,000.00	\$150.00	\$364.23	\$485.77
Holiday Painting	6	\$120.00	\$0.00	\$0.00	\$120.00
Holiday Gnome	22	\$440.00	\$60.00	\$176.00	\$204.00
Holiday Chalk Art	6	\$180.00	\$60.00	\$90.00	\$30.00
CPR 1/13 & 1/16	6	\$200.00	\$150.00	\$66.00	-\$16.00
Yoga	3	\$65.00	\$240.00		-\$175.00
Quickbooks	3	\$200.00	\$255.00		-\$55.00
Spanish	4	\$120.00	\$180.00		-\$60.00
Winter/Spring Guitar	7	\$950.00	\$135.00	\$665.00	\$150.00
Birds in Watercolor	9	\$305.00	\$120.00	\$8.00	\$177.00
Substitute Teaching	6	\$280.00	\$0.00	\$271.96	\$8.04
Hair Braiding	4	\$40.00	\$45.00		-\$5.00
Estate Planning (virtual)	6	\$100.00	\$90.00		\$10.00
AVERAGE/TOTALS:	7.19	\$5,708.00	\$2,550.00	\$1,716.19	\$1,441.81

as of April 15, 2020

Refunds due to Covid-19

Agenda Item: Discuss and consider continuing distance learning plan through the remainder of the academic year

Background Information:

On April 9, 2020, the District received a letter from The Office of Public Instruction, The Board of Public Education, and The Montana Public Education Center recommending continuing distance learning plan for the remainder of the academic year. (*Enclosed*)

The Board has many options to discuss and consider.

Recommended Motion if the Board chooses to follow the recommendation:

I move Gallatin Gateway School District #35 continues to implement the distance learning plan through the remainder of the academic year in accordance with guidance from The Office of Public Instruction, The Board of Public Education, and The Montana Public Education Center.

DATE: April 9, 2020

TO: District and County Superintendents

**FROM: The Office of Public Instruction
The Board of Public Education
The Montana Public Education Center**

RE: Graduation and School Year-End Recommendations

Dear District and County Superintendents,

We are writing to offer guidance as you plan for school year-end activities including graduation ceremonies. At this time, the Governor is making public policy decisions in two-week timeframes based on the best available advice from public health officials. As school leaders, we know that you would like additional certainty in planning the rest of your academic year.

At this time, national health authorities are stating that social distancing recommendations will be in place at least through May and possibly into the summer. We can expect that even if the Governor's "Stay At Home" and "School Closure" directives are lifted after April 24th, that social distancing guidelines will still be recommended.

Therefore, we advise that you plan to continue your distance learning plans through the remainder of this school year and also plan to not hold large-scale in-person graduation ceremonies. We encourage you to postpone graduation ceremonies until later in the year or come up with alternative plans to honor your graduates, ensuring equity in recognition for all students, including special education students.

If you have any questions, please do not hesitate to reach out.

Sincerely,

Elsie Arntzen, Superintendent of Public Instruction
Darlene Schottle, Board of Public Education
Kirk Miller, School Administrators of Montana
Lance Melton, Montana School Boards Association
Dennis Parman, Montana Rural Education Association
Eric Feaver, Montana Federation of Public Employees
Dianne Burke, Montana Quality Education Coalition
Denise Williams, Montana Association of School Business Officials

PLAN OF ACTION
Gallatin Gateway School
DATE OF INITIAL PLAN : March 30, 2020
REVISION DATES: April 15, May 20

OVERVIEW

On Sunday, March 15, 2020, Governor Bullock ordered all K-12 public schools in Montana closed starting Monday, March 16 through Friday, March 27, 2020. Pursuant to the March 19, 2020, directive of Governor Bullock, requirements for pupil instruction from Monday, March 16 through March 27, 2020, were waived with Montana's public schools receiving full funding, including the state transportation reimbursement. The Governor further directed that during the mandated school closure from March 16-March 27, 2020, school districts were to plan and begin implementation on the following:

1. Offsite learning instruction and structure;
2. School meals, consistent with what the District regularly provides;
3. Services for students with disability; and
4. Other services customarily provided to students.

Through his March 19, 2020, directive, the Governor stated that districts will receive full funding and all requirements for pupil instruction will be waived if the following conditions are met:

1. The District creates a Plan of Action to address those specific areas identified above;
2. The Board of Trustees approves the District's Plan of Action;
3. The Governor, in consultation with OPI, approves the Board of Trustees' endorsed Plan of Action and waives all requirements for pupil instruction. The Governor's March 19, 2020, directive provides that: "Presumptively, the Governor will approve waiver requests that are approved by school boards."
4. The District will submit periodic reports to the Governor addressing those specific areas identified above.

PLAN OF ACTION

The following represents the District's REQUIRED Plan of Action to address pupil instruction, the provision of school meals for students, compliance with IEP's and 504 plans of students with disabilities, and other services the District customarily provides to students:

1. Offsite learning instruction and structure: The District has the following structure in place to ensure off-site learning for students. The District has ensured that continuity plans for educational services can be accessed by all students, regardless of resources available at home. The strategies identified below are, of course, customized to meet the individual needs of each student.

- Certified Staff will be working remotely (off-site) providing instruction to students through the following mechanism:
 - On-line courses via Google Classroom
 - Video chats/tele-tutoring with regularly scheduled times
 - Phone conference calls with parents
 - Hard copy packets of materials for students without internet capability
- Classified Staff will be on-site (at school) providing Title I intervention instruction to students through the following mechanism:
 - Online interventions through Google Meet, tele-tutoring, or other distance learning means.
- In order to ensure that all students have access to on-line or offline coursework, the District is
 - providing those students who do not have the necessary devices with Chromebooks
 - using transportation funds to deliver or receive instructional materials

2. School meals, consistent with what the District regularly provides: The District has implemented the following strategies to ensure that our students are continuing to receive nutritional meals, the same as if the District was open for pupil instruction.

- The District is offering grab-and-go breakfast, lunches, and snack at the regular rate during normal pupil days.
- The District is delivering meals to students through the use of school buses and on-site pick up

3. Services for students with disability: The District has implemented the following strategies to ensure that each student who is on an IEP or 504 Plan continue to receive the educational and related services to make progress towards their individual goals. The strategies identified below are customized and differentiated to meet the individual needs of each IDEA and 504 students.

- The District is providing a Free and Appropriate Education for students with disabilities.
- The District is conducting IDEA and 504 meetings via electronic means and/or meeting in person, but complying with CDC Guidelines, State Guidelines and/or local health guidelines;
- The District is providing educational and related services, in collaboration with parents and staff, through all means available, including
 - Alternative learning sites
 - On-line learning
 - Video chats/tutoring
 - Phone conference calls
 - Hard copy packets of materials

4. Other services customarily provided to students: The District has implemented the following strategies to ensure that our students receive service that we provide the same as if pupils were being educated on-site.

- The District is providing guidance counseling supports and services through video/tele-conferencing by our School Counselor
- The District is providing social and emotional supports and services through video/tele-conferencing by the School Counselor, Special Education Teacher, and related services through the Special Education Cooperative.
- The District is providing limited tele-health medical services once a week through the District Nurse Practitioner.

CHECKLIST

During the planning and implementation of the District's Plan of Action, we have implemented the following processes/mechanisms to ensure compliance with the Governor's March 19, 2020 Directive, ongoing collaboration with all stakeholders and effective communications with our community, staff, parents and students:

Check all that apply:

On Wednesday, March 18, 2020, the Board of Trustees made a Declaration of Unforeseen Emergency pursuant to 20-9-801 through 20-9-806, MCA

At a properly noticed meeting, March 27th, 2020, the Board of Trustees reviewed this Plan of Action, engaged in dialogue and deliberation regarding the same, and prior to approving this Plan, the public had an opportunity to provide input regarding the Plan.

Our administrative staff have taken the lead in coordinating meetings with parents, certified and classified staff while maintaining the social-distancing, self-isolation and other guidance of the CDC, the State and local health officials.

Our certified and classified staff participated in the development and implementation of this Plan using Safe Schools.

All parents/guardians of our students have been informed of our Plan for the continuity of educational and other services to their children through emails, announcements on the Website, and Facebook from the Administration.

We have maintained regular contact, at least weekly, with our community during this time of uncertainty to provide our community that we are providing for the needs of students and families and doing our part to minimize the impact of COVID-19 on our community, staff, parents and students.

The District has adopted the Model Policy 3650 Pupil Online Personal Information Protection on February 19, 2020.

The District has taken measures to ensure that all communications relating to the provision of programs and services for students and families are accessible to individuals with disabilities. This includes ensuring that all messages are available in both audio and visual formats.

The District leadership has reviewed COVID-19 basic information provided by the CDC.

The District has established a point of contact with local and state health authorities to discuss the impact of COVID-19 on their community through Diane Cashell

The District has provided students, staff, and parents with COVID-19 fact sheets from the CDC available at <https://www.cdc.gov/coronavirus/2019-ncov/about/share-facts-h.pdf> through the district website

The District has conducted a training for staff through Safe Schools, and students on Monday, March 30, 2020 on common preventative measures for COVID-19 prevention including:

- Washing hands with soap for at least 20 seconds
- Avoiding touching eyes, nose, and mouth
- Covering coughs and sneezes with tissues and throwing away tissues
- Avoiding contact with others when sick

The District has and will continue to comply with FERPA in reference to any student who may be identified as having COVID-19

The District has and will continue to comply with HIPAA Privacy laws in reference to any staff member who may be identified as having COVID-19.

The District has taken safety measures to comply with CDC guidelines on social distancing (6-feet of distance between individuals), limiting large groups of individuals from being together, and provided disinfectant wipes, etc. to regularly sanitize surfaces within the school, including but not limited to: door handles/knobs, restrooms, surfaces and electronic devices shared by staff and others, etc.

The District is contracted with Elite Cleaners who have provided assurance that they have adequately equipped the cleaning staff with personal protective equipment gloves and gowns that are appropriate for the cleaning products used and to minimize having contact with potentially contaminated surfaces.

The District has a cleaning schedule that is updated daily.

The District has educated all staff to recognize the symptoms of COVID-19 in case they become exposed to the virus themselves through Safe Schools.

The District has cancelled school sponsored events/travel of students and staff through April 10, 2020.

The District has a process in place for regular review of and refinement of this Plan to ensure it continues to meet the needs of our students. District teachers and staff meet daily to review and refine the Plan.

The Board of Trustees will review and when necessary approve any updates to this Plan for submission to the Governor's Office.

Agenda Item: Establish and Appoint Building Committee

Tasks for this meeting:

1. Establish Building committee
2. Appoint members to the committee

Establish Committee (draft scope below):

The Building Committee will make recommendations to the Gallatin Gateway School Board on scope, timeline, and bond election promotion for the District's upcoming facility project to begin April 2020.

- The Committee will elect a Chair among its members and will report on progress to the School Board on a monthly basis or as necessary.
- The School Board may delegate certain tasks to the Committee, however, all decisions regarding the building project remain with the School Board.
- The Committee may establish sub-committees with a defined scope of work to help carry out the Committee's scope.
- The Committee may invite members of the public, District staff or other experts to assist in its work.
- The Committee will remain in effect until the completion of the current project beginning April 2020..
- The committee will be limited to no more than 10 members, not to include the Design-Build team or the District Clerk:
 - At least 2 Board members
 - Superintendent
 - Community members (parents and taxpayers)
 - Staff Member(s)
- The Building Committee and all established subcommittees will conduct meetings in public and in accordance with the provisions of Montana's open meeting laws. Members of the Gallatin Gateway community are encouraged to attend meetings of the Building Committee, subcommittees and School Board and participate in the process

Agenda Item: Consider 2020-2021 MUST Renewal

Background:

- Each year the Board formally approves the insurance rates presented by MUST.
- Monthly premiums are adjusted each year for the following year.
 - 20-21 rate increase = 8% (overall rating) OR 2.7% -Active & 105.3%-retiree (new rating tier)
 - 19-20 rate increase = 5.5%
 - 18-19 rate increase = 6.8%
 - 17-18 rate increase = 2%
- MUST is offering two different rating structures this year for the district to choose between. Districts may choose between an overall rate change (8%) or a separate rate for active members (2.7%) and separate rate for retirees (105.3%) on the plan. According to MUST active plan participants are heavily subsidizing benefit costs for retirees, therefore they are allowing the district to choose how it charges premiums to its active employees and retirees.
- The District has offered health insurance through MUST for at least the last 10 years
- Per the master agreement all certified staff (.4 FTE or greater) are provided \$584/month towards their chosen plan
- The Board also pays \$584/month towards Superintendent and Administrative Secretary's monthly premium.
 - The District Clerk has the option to take insurance or \$2550/year in flexible spending benefits
 - At this time, the District Clerk has chosen the flexible spending benefits.

Reference Documents:

- Renewal information packet from MUST
- Comparison between rates for 20-21 and current rates for 19-20 (for both rating options)

Recommended motion:

To choose **OVERALL rating OR NEW RATING OPTION** and renew MUST group health insurance plan options for the 2020-2021 school year

MUST Insurance Rates 2019-2020

CURRENT YEAR	Comprehensive Major			Revised Major	Revised Major	Revised Major
	Basic Plan	Medical	HDHP	Medical (200)	Medical (500)	Medical (1000)
	19-20	19-20	19-20	19-20	19-20	19-20
Single	\$517.00	\$578.00	\$593.00	\$715.00	\$698.00	\$678.00
Two Party	\$1,034.00	\$1,156.00	\$1,186.00	\$1,430.00	\$1,396.00	\$1,356.00
Parent/Children	\$853.00	\$954.00	\$978.00	\$1,180.00	\$1,152.00	\$1,119.00
Family	\$1,396.00	\$1,561.00	\$1,601.00	\$1,931.00	\$1,885.00	\$1,831.00
Single Retiree	\$517.00	\$578.00	\$593.00	\$715.00	\$698.00	\$678.00
Two Party Retiree	\$1,034.00	\$1,156.00	\$1,186.00	\$1,430.00	\$1,396.00	\$1,356.00
Single Medicare	\$284.00	\$318.00	\$326.00	\$393.00	\$384.00	\$373.00
Two-Party Medicare	\$569.00	\$636.00	\$652.00	\$787.00	\$768.00	\$746.00
1+/- Age 65	\$801.00	\$896.00	\$919.00	\$1,108.00	\$1,082.00	\$1,051.00

District Contribution: \$584

MUST Insurance Rates 2020-2021

RENEWAL RATES	Comprehensive Major			Revised Major	Revised Major	Revised Major
	Basic Plan	Medical	HDHP	Medical (200)	Medical (500)	Medical (1000)
	20-21	20-21	20-21	20-21	20-21	20-21
Single	\$558.00	\$624.00	\$640.00	\$772.00	\$754.00	\$732.00
Two Party	\$1,117.00	\$1,248.00	\$1,281.00	\$1,544.00	\$1,508.00	\$1,464.00
Parent/Children	\$921.00	\$1,030.00	\$1,056.00	\$1,274.00	\$1,244.00	\$1,209.00
Family	\$1,508.00	\$1,686.00	\$1,729.00	\$2,085.00	\$2,036.00	\$1,977.00
Single Retiree	\$558.00	\$624.00	\$640.00	\$772.00	\$754.00	\$732.00
Two Party Retiree	\$1,117.00	\$1,248.00	\$1,281.00	\$1,544.00	\$1,508.00	\$1,464.00
Single Medicare	\$307.00	\$343.00	\$352.00	\$424.00	\$415.00	\$403.00
Two-Party Medicare	\$615.00	\$687.00	\$704.00	\$850.00	\$829.00	\$806.00
1+/- Age 65	\$865.00	\$968.00	\$993.00	\$1,197.00	\$1,169.00	\$1,135.00

Current District Contribution: \$584

\$ amount changes:	Comprehensive Major			Revised Major	Revised Major	Revised Major
	Basic Plan	Medical	HDHP	Medical (200)	Medical (500)	Medical (1000)
	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase
Single	\$41.00	\$46.00	\$47.00	\$57.00	\$56.00	\$54.00
Two Party	\$83.00	\$92.00	\$95.00	\$114.00	\$112.00	\$108.00
Parent/Children	\$68.00	\$76.00	\$78.00	\$94.00	\$92.00	\$90.00
Family	\$112.00	\$125.00	\$128.00	\$154.00	\$151.00	\$146.00
Single Retiree	\$41.00	\$46.00	\$47.00	\$57.00	\$56.00	\$54.00
Two Party Retiree	\$83.00	\$92.00	\$95.00	\$114.00	\$112.00	\$108.00
Single Medicare	\$23.00	\$25.00	\$26.00	\$31.00	\$31.00	\$30.00
Two-Party Medicare	\$46.00	\$51.00	\$52.00	\$63.00	\$61.00	\$60.00
1+/- Age 65	\$64.00	\$72.00	\$74.00	\$89.00	\$87.00	\$84.00

% changes:	Comprehensive Major			Revised Major	Revised Major	Revised Major
	Basic Plan	Medical	HDHP	Medical (200)	Medical (500)	Medical (1000)
	% Increase	% Increase	% Increase	% Increase	% Increase	% Increase
Single	7.9%	8.0%	7.9%	8.0%	8.0%	8.0%
Two Party	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%
Parent/Children	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%
Family	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%
Single Retiree	7.9%	8.0%	7.9%	8.0%	8.0%	8.0%
Two Party Retiree	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%
Single Medicare	8.1%	7.9%	8.0%	7.9%	8.1%	8.0%
Two-Party Medicare	8.1%	8.0%	8.0%	8.0%	7.9%	8.0%
1+/- Age 65	8.0%	8.0%	8.1%	8.0%	8.0%	8.0%

MUST Insurance Rates 2019-2020- New Tier

CURRENT YEAR	MUST Insurance Rates 2019-2020- New Tier					
	Basic Plan	Comprehensive Major Medical	HDHP	Revised Major Medical (200)	Revised Major Medical (500)	Revised Major Medical (1000)
	19-20	19-20	19-20	19-20	19-20	19-20
Single	\$517.00	\$578.00	\$593.00	\$715.00	\$698.00	\$678.00
Two Party	\$1,034.00	\$1,156.00	\$1,186.00	\$1,430.00	\$1,396.00	\$1,356.00
Parent/Children	\$853.00	\$954.00	\$978.00	\$1,180.00	\$1,152.00	\$1,119.00
Family	\$1,396.00	\$1,561.00	\$1,601.00	\$1,931.00	\$1,885.00	\$1,831.00
Single Retiree	\$517.00	\$578.00	\$593.00	\$715.00	\$698.00	\$678.00
Two Party Retiree	\$1,034.00	\$1,156.00	\$1,186.00	\$1,430.00	\$1,396.00	\$1,356.00
Single Medicare	\$284.00	\$318.00	\$326.00	\$393.00	\$384.00	\$373.00
Two-Party Medicare	\$569.00	\$636.00	\$652.00	\$787.00	\$768.00	\$746.00
1+/- Age 65	\$801.00	\$896.00	\$919.00	\$1,108.00	\$1,082.00	\$1,051.00
District Contribution:	\$584					

MUST Insurance Rates 2020-2021

RENEWAL RATES- New Tier	MUST Insurance Rates 2020-2021					
	Basic Plan	Comprehensive Major Medical	HDHP	Revised Major Medical (200)	Revised Major Medical (500)	Revised Major Medical (1000)
	20-21	20-21	20-21	20-21	20-21	20-21
Single	\$531.00	\$593.00	\$609.00	\$734.00	\$717.00	\$696.00
Two Party	\$1,061.00	\$1,187.00	\$1,217.00	\$1,468.00	\$1,433.00	\$1,392.00
Parent/Children	\$876.00	\$979.00	\$1,004.00	\$1,211.00	\$1,182.00	\$1,148.00
Family	\$1,433.00	\$1,602.00	\$1,644.00	\$1,982.00	\$1,935.00	\$1,879.00
Single Retiree	\$1,061.00	\$1,187.00	\$1,217.00	\$1,468.00	\$1,433.00	\$1,392.00
Two Party Retiree	\$2,123.00	\$2,373.00	\$2,435.00	\$2,936.00	\$2,866.00	\$2,784.00
Single Medicare	\$531.00	\$593.00	\$609.00	\$734.00	\$717.00	\$696.00
Two-Party Medicare	\$1,061.00	\$1,187.00	\$1,217.00	\$1,468.00	\$1,433.00	\$1,392.00
1+/- Age 65	\$1,592.00	\$1,780.00	\$1,826.00	\$2,202.00	\$2,150.00	\$2,088.00
Current District Contribution:		\$584				

\$ amount changes:	MUST Insurance Rates 2020-2021					
	Basic Plan	Comprehensive Major Medical	HDHP	Revised Major Medical (200)	Revised Major Medical (500)	Revised Major Medical (1000)
	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase
Single	\$14.00	\$15.00	\$16.00	\$19.00	\$19.00	\$18.00
Two Party	\$27.00	\$31.00	\$31.00	\$38.00	\$37.00	\$36.00
Parent/Children	\$23.00	\$25.00	\$26.00	\$31.00	\$30.00	\$29.00
Family	\$37.00	\$41.00	\$43.00	\$51.00	\$50.00	\$48.00
Single Retiree	\$544.00	\$609.00	\$624.00	\$753.00	\$735.00	\$714.00
Two Party Retiree	\$1,089.00	\$1,217.00	\$1,249.00	\$1,506.00	\$1,470.00	\$1,428.00
Single Medicare	\$247.00	\$275.00	\$283.00	\$341.00	\$333.00	\$323.00
Two-Party Medicare	\$492.00	\$551.00	\$565.00	\$681.00	\$665.00	\$646.00
1+/- Age 65	\$791.00	\$884.00	\$907.00	\$1,094.00	\$1,068.00	\$1,037.00

% changes:	MUST Insurance Rates 2020-2021					
	Basic Plan	Comprehensive Major Medical	HDHP	Revised Major Medical (200)	Revised Major Medical (500)	Revised Major Medical (1000)
	% Increase	% Increase	% Increase	% Increase	% Increase	% Increase
Single	2.7%	2.6%	2.7%	2.7%	2.7%	2.7%
Two Party	2.6%	2.7%	2.6%	2.7%	2.7%	2.7%
Parent/Children	2.7%	2.6%	2.7%	2.6%	2.6%	2.6%
Family	2.7%	2.6%	2.7%	2.6%	2.7%	2.6%
Single Retiree	105.2%	105.4%	105.2%	105.3%	105.3%	105.3%
Two Party Retiree	105.3%	105.3%	105.3%	105.3%	105.3%	105.3%
Single Medicare	87.0%	86.5%	86.8%	86.8%	86.7%	86.6%
Two-Party Medicare	86.5%	86.6%	86.7%	86.5%	86.6%	86.6%
1+/- Age 65	98.8%	98.7%	98.7%	98.7%	98.7%	98.7%



MONTANA UNIFIED SCHOOL TRUST
Current Plan(s) and Rates 2019-20

District Name: GALLATIN GATEWAY ELEMENTARY
Co-op Code:
District Number(s): 9210
Renewal Date: September 1, 2019
Current Enrollment: 27 Members

MEDICAL Plan Type Plan Code Deductible Coinsurance Out-of-Pocket	Current Medical/Rx Rates for the 2019-20 Plan Year								
	Revised Major Medical RM 500-80-1500	Revised Major Medical RM 200-80-1200	Revised Major Medical RM 1000-80-2000	HDHP (HSA- Qualified) HE 2700-100-2700	Comprehensive Major Medical CM 4000-80-4950	Basic Plan BP 2000-70-4000			
Single	\$500	\$200	\$1,000	\$2,700	\$4,000	\$2,000			
Two Party	80%	80%	80%	100%	80%	70%			
Parent/Child(ren)	\$1,500	\$1,200	\$2,000	\$2,700	\$4,950	\$4,000			
Family	\$698	\$715	\$678	\$593	\$578	\$517			
Single Retiree	\$1,396	\$1,430	\$1,356	\$1,186	\$1,156	\$1,034			
Two Party Retiree	\$1,152	\$1,180	\$1,119	\$978	\$954	\$853			
Single Medicare	\$1,885	\$1,931	\$1,831	\$1,601	\$1,561	\$1,396			
Two Party Medicare	\$698	\$715	\$678	\$593	\$578	\$517			
1+/1- Age 65	\$1,396	\$1,430	\$1,356	\$1,186	\$1,156	\$1,034			
	\$384	\$393	\$373	\$326	\$318	\$284			
	\$768	\$787	\$746	\$652	\$636	\$569			
	\$1,082	\$1,108	\$1,051	\$919	\$896	\$801			

ANCILLARY BENEFITS	DENTAL	VISION
Single	\$38	\$9
Two Party	\$75	\$18
Parent/Child(ren)	\$78	\$12
Family	\$116	\$19
Single Retiree	\$38	\$9
Two Party Retiree	\$75	\$18
Single Medicare	\$38	\$9
Two Party Medicare	\$75	\$18
1+/1- Age 65	\$75	\$18



MONTANA UNIFIED SCHOOL TRUST
Group Renewal Plan(s) and Rates 2020-21 - Current Tier Factors

District Name: GALLATIN GATEWAY ELEMENTARY
Co-op Code:
District Number(s): 9210
Renewal Date: September 1, 2020
Current Enrollment: 27 Members

Please select plans, complete highlighted boxes, sign, date, and return to MUST

MEDICAL Plan Type Plan Code Deductible Coinsurance Out-of-Pocket	Renewal Medical/Rx Rates for the 2020-21 Plan Year								
	Revised Major Medical RM 500-80-1500	Revised Major Medical RM 200-80-1200	Revised Major Medical RM 1000-80-2000	HDHP (HSA- Qualified) HE2800-100-2800	Comprehensive Major Medical CM 4000-80-4950	Basic Plan BP 2000-70-4000			
Single	\$754	\$772	\$732	\$640	\$624	\$558			
Two Party	\$1,508	\$1,544	\$1,464	\$1,281	\$1,248	\$1,117			
Parent/Child(ren)	\$1,244	\$1,274	\$1,209	\$1,056	\$1,030	\$921			
Family	\$2,036	\$2,085	\$1,977	\$1,729	\$1,686	\$1,508			
Single Retiree	\$754	\$772	\$732	\$640	\$624	\$558			
Two Party Retiree	\$1,508	\$1,544	\$1,464	\$1,281	\$1,248	\$1,117			
Single Medicare	\$415	\$424	\$403	\$352	\$343	\$307			
Two Party Medicare	\$829	\$850	\$806	\$704	\$687	\$615			
1+/1- Age 65	\$1,169	\$1,197	\$1,135	\$993	\$968	\$865			
Mark Plan Selection									

ANCILLARY BENEFITS	DENTAL	VISION: Hardware Only	VISION: Exam + Hardware	Select Enrollment Option Below	Participation Levels
Single	\$38	\$7	\$10	MUST Online	a) Current Number of Active Employees: _____
Two Party	\$75	\$15	\$21		b) # Ineligible for Medical Coverage: _____
Parent/Child(ren)	\$78	\$10	\$14	Or Paper Enrollment	c) # Eligible Employees Waiving: _____
Family	\$116	\$16	\$22		
Single Retiree	\$38	\$7	\$10		School's Eligibility Requirement for Coverage
Two Party Retiree	\$75	\$15	\$21		Hours per Week: _____
Single Medicare	\$38	\$7	\$10		Dental Eligibility Requirement
Two Party Medicare	\$75	\$15	\$21		<input type="checkbox"/> All employees <input type="checkbox"/> Medical enrollees only
1+/1- Age 65	\$75	\$15	\$21		Vision Eligibility Requirement
Mark Plan Selection					<input type="checkbox"/> All employees <input type="checkbox"/> Medical enrollees only

Sign Here

 Authorized Signature

_____ Date



MONTANA UNIFIED SCHOOL TRUST
Group Renewal Plan(s) and Rates 2020-21 - New Tier Factors

District Name: GALLATIN GATEWAY ELEMENTARY
Co-op Code:
District Number(s): 9210
Renewal Date: September 1, 2020
Current Enrollment: 27 Members

Please select plans, complete highlighted boxes, sign, date, and return to MUST

MEDICAL Plan Type Plan Code Deductible Coinsurance Out-of-Pocket	Renewal Medical/Rx Rates for the 2020-21 Plan Year								
	Revised Major Medical RM 500-80-1500	Revised Major Medical RM 200-80-1200	Revised Major Medical RM 1000-80-2000	HDHP (HSA- Qualified) HE2800-100-2800	Comprehensive Major Medical CM 4000-80-4950	Basic Plan BP 2000-70-4000			
Single	\$717	\$734	\$696	\$609	\$593	\$531			
Two Party	\$1,433	\$1,468	\$1,392	\$1,217	\$1,187	\$1,061			
Parent/Child(ren)	\$1,182	\$1,211	\$1,148	\$1,004	\$979	\$876			
Family	\$1,935	\$1,982	\$1,879	\$1,644	\$1,602	\$1,433			
Single Retiree	\$1,433	\$1,468	\$1,392	\$1,217	\$1,187	\$1,061			
Two Party Retiree	\$2,866	\$2,936	\$2,784	\$2,435	\$2,373	\$2,123			
Single Medicare	\$717	\$734	\$696	\$609	\$593	\$531			
Two Party Medicare	\$1,433	\$1,468	\$1,392	\$1,217	\$1,187	\$1,061			
1+/1- Age 65	\$2,150	\$2,202	\$2,088	\$1,826	\$1,780	\$1,592			
Mark Plan Selection									

ANCILLARY BENEFITS	DENTAL	VISION: Hardware Only	Vision: Exam + Hardware	Select Enrollment Option Below	Participation Levels
Two Party	\$75	\$15	\$21	b) # Ineligible for Medical Coverage: _____	
Parent/Child(ren)	\$78	\$10	\$14	School's Eligibility Requirement for Coverage Hours per Week: _____	c) # Eligible Employees Waiving: _____
Family	\$116	\$16	\$22		
Single Retiree	\$38	\$7	\$10	Dental Eligibility Requirement <input type="checkbox"/> All employees <input type="checkbox"/> Medical enrollees only	
Two Party Retiree	\$75	\$15	\$21		Vision Eligibility Requirement <input type="checkbox"/> All employees <input type="checkbox"/> Medical enrollees only
Single Medicare	\$38	\$7	\$10		
Two Party Medicare	\$75	\$15	\$21		
1+/1- Age 65	\$75	\$15	\$21		
Mark Plan Selection					

Sign Here

Authorized Signature

Date



MONTANA UNIFIED SCHOOL TRUST
Life and Long Term Disability Benefit Election Form 2020-2021

District Name: **GALLATIN GATEWAY ELEM**

District Number: **9210**

Renewal Date: **SEPTEMBER 1, 2020**

This is a required form. Please review, sign and return with renewal. Note any coverage changes below.

BENEFITS	FUNDING	COVERAGE OPTIONS	CURRENT	ADD	DROP
Plan Paid Basic Life	Plan Provided	Does provide a Term life and AD&D benefit of \$10,000. Basic coverage is for active employees enrolled in the group medical plan.	Y		
Plan Paid Basic Long Term Disability	Plan Provided	Base monthly benefit does pay 50% of pre-disability earnings to a maximum of \$5,000 per month; benefit begins after 180 days of disability. Basic coverage is for active employees enrolled in the group medical plan.	Y		
Employer Paid Group Life	Employer Paid	Any multiple of \$10,000, not to exceed \$150,000. Available if your group offers this coverage for eligible employees.	N		
Employer Paid Long Term Disability Buy-Up	Employer Paid	Buy-up monthly benefit pays 60% of pre-disability earnings to a maximum of \$6,000 per month; benefit begins after 90 days of disability. Available if your group offers this coverage for active employees enrolled in the group medical plan.	N		
Employee Paid Voluntary Life	Employee Paid	Apply for up to 4 times your annual salary (any multiple of \$10,000) to a maximum of \$500,000; dependent coverage of \$5,000 or \$10,000 available for spouse and eligible children. Available if your group offers this coverage for active employees, their spouse and children.	Y		
Employer Paid Long Term Disability (non-medical)	Employer Paid	Same as Basic Long Term Disability provided by MUST. 50% of pre-disability earnings with a \$5,000 monthly maximum. Has a 180-day waiting period, and is provided to all district employees, not enrolled in a MUST medical plan.	N		

Authorized Signature

Date

*Benefits for
the Future*

UNDERSTANDING THE MUST DIFFERENCE

2020-2021
RENEWAL PRESENTATION

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must

MONTANA LIMITED SCHOOLS UNIFORMS TRUST

we know schools – we know benefits – we know Montana



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Knowledge is power.

As a member of MUST, you have access to the MUST Multidistrict Cooperative.

- › The MUST Multidistrict Cooperative with planning provides districts with funding options that utilize flexibility and efficiencies—*where it makes sense*—to support you in offering quality, cost-effective employee health benefits. Participating districts adhere to established Montana funding requirements.
- › Although the MUST Multidistrict Agreement is ancillary to the purpose of MUST, all multidistrict educational cooperative participating districts must be a member of the Trust.
- › The MUST Multidistrict Cooperative and its associated interlocal cooperative fund is held for your district's benefit —*in your name*—solely for the purpose of funding or offsetting district employee health benefit costs.
- › This arrangement does not create an additional “pool” for purposes of rating.
- › You continue to be free to choose plans and benefits that best meet your specific needs.
- › For reporting purposes, the MUST Multidistrict Agreement does not impact how participating districts report under the ACA. Your district continues to be responsible for applicable ACA reporting as either a small or large employer group using their respective FEIN and legal name.

If you would like more information on the Multidistrict Cooperative, please contact your regional MUST Marketing Representative.



COMMON
Purpose

New for 2020-21



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THE MUST DIFFERENCE



Church School
Richland County
Photo © Charloffe Caldwell

Mr. President, the one-room schoolhouse has been as much a part of the American way of life as apple pie and hamburgers. However, in recent years the one-room school has been rapidly disappearing from the modern scene.

- Mr. Mansfield, Congressional Record Senate (02/08/1965)

*Small differences
can be big*

Remember all MUST quotes include—

- ✓ **Integrated health management & pharmacy benefit programs**
- ✓ With the HDHP offering, pharmacy benefit includes an **Expanded Preventive Drug List**, which covers additional preventive prescriptions at \$0 before deductible
- ✓ **Basic Life & AD&D Insurance** of \$10,000 for employees enrolled in medical coverage, with option to purchase additional employee-paid life coverage (up to \$100,000 guaranteed issue at initial open enrollment)
- ✓ **Basic LTD benefit** (50% of pre-disability earnings) for employees enrolled in medical coverage
- ✓ Health, dental, vision and **COBRA administration**
- ✓ Annual preventive **eye exam for all members** enrolled in Medical coverage
- ✓ Group access to **free**, ready-to-use **Wellness Campaigns** coordinated and administered by MUST
- ✓ **Small group ACA reporting services**



MUST Value Adds

- ✓ **Online enrollment** and member management
- ✓ **Single, combined bill** for health, dental, vision, and cafeteria plans
- ✓ **Montana-based** enrollment/eligibility and billing support
- ✓ **Onsite enrollment support** for on-site enrollment assistance, education and overall district support

Additional Employer Option Benefits/Services:

- Optional dental and vision coverage
- Additional life and/or LTD coverage options
- Affordable large group ACA reporting services

Important Note: The plan benefit overviews included in this presentation are intended to be a high-level summary of the benefit options being offered to your district.

The MUST Summary Plan Description (SPD) and other materials will supersede this easy-to-read, general information.

Virtual HEALTHCARE...

WHERE AND WHEN YOU NEED IT

VIRTUAL VISITS

TELEHEALTH POWERED BY MDLIVE® or VIRTUAL VISITS are an efficient and cost-effective care solution available on all MUST plans. For a maximum charge of \$44 (refer to your plan), simple, non-emergency medical health conditions can be addressed via telephone, online video or mobile app. Members, through their Blue Access for Member (BAM) account, can register and access Virtual Visits. Montana law requires virtual visits incorporate a visual between provider and member.

No matter where you are, a doctor is available **24 HOURS A DAY/ SEVEN DAYS A WEEK**. A great time saving tool for conditions such as:

GENERAL HEALTH

- Allergies
- Asthma
- Joint aches
- Sinus infections

PEDIATRIC CARE

- Cold/flu
- Ear infections
- Pink eye

Providers can also prescribe needed medication.



2 CONVENIENT WAYS TO REGISTER AND LOG IN

ONLINE—Visit bcbsmt.com and click the Sign Up or Log In tab to access your Blue Access for Members (BAM) account. Once logged in, access Virtual Visits from the quick links on the left.

OR

MOBILE—Using your smart phone, text your own online virtual assistant! This makes activation quick and easy. To start, just text BCBSMT to 635-483.

Download the MDLIVE app from the Apple Store™ or Google Play Store™

All MUST members have access to MDLive—an alternate, safe, convenient way to access care



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DENTAL & VISION

Comprehensive benefit options to meet the needs of those we serve

DENTAL

- › \$1250 **Annual Benefit**
- › **Diagnostic/Preventive:**
No deductible / no co-pay
- › **Routine/Basic Care:**
No deductible / 20% co-insurance
- › **Major Restorative:**
\$25 deductible / 50% co-insurance
- › \$1000 **orthodontia benefit** for dependents under 19 - \$50 deductible / 50% co-insurance

VISION – HARDWARE ONLY

- › One routine eye exam per benefit period covered as **preventive under medical benefit, with one retinal image***
- › Members may choose 1 set of glasses (frames and lenses) or 1 set of contact lenses (but not both) during the benefit period

Materials	Per Lens	Per Pair
Single vision lenses	\$32	\$64
Bifocal lenses	\$41	\$82
Trifocal lenses	\$54	\$108
Progressive lenses	\$54	\$108
Lenticular lenses	\$77	\$154
Necessary contacts	\$165	\$330
Elective contacts	N/A	\$110**
Frames	N/A	\$85

*Retinal imaging \$40 benefit max once every two years

**1 pair per year or 1-year supply of disposable lenses up to \$110

DENTAL BENEFIT

- › **If selected**, eligible district employees **not enrolling** in Medical coverage may select dental plan.

EXAM + HARDWARE BENEFIT

- › **If selected**, eligible district employees **not enrolling** in Medical coverage may select vision plan.
- › Includes **1 vision exam** per benefit plan year in addition to hardware (**\$150** eye exam benefit maximum, including **one retinal image***).

LIFE & LTD INSURANCE*

Basic coverage provided to all active employees enrolled in MUST medical coverage

IMPORTANT 2020-2021 Coverage Enhancements

Additional affordable coverages available (employee and/or employer paid) –

- › **VOLUNTARY LIFE** – Guaranteed issue amount of \$100,000 (employee and employer paid) during the 2020-21 open enrollment!
- › Option for increased **DEPENDENT LIFE** coverage up to \$10,000
 - \$1.50/mo. for \$5,000
 - \$3.00/mo. for \$10,000
- › Affordable **EMPLOYER PAID LIFE/AD&D** premium \$1.25/per \$10,000
- › **EMPLOYER-PAID LTD FOR NON-MEDICAL PARTICIPANTS** coverage option



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LIFE / ACCIDENTAL DEATH & DISMEMBERMENT PLAN* COVERAGE PROVIDED BY MUST

BASIC LIFE INSURANCE

- ▶ \$10,000 benefit
- ▶ Basic coverage provided to all active employees enrolled in MUST medical coverage

Employers can elect to offer the additional employee benefits

GROUP ELECTED COVERAGE OPTIONS

LIFE OPTION 1

- Employer-paid Additional Life**
- ▶ Up to an additional \$150,000 (increments of \$10,000) benefit provided by school district
 - ▶ Provided to all district employees, even if **not** enrolled in a MUST medical plan

LIFE OPTION 2

- Employee-paid Additional Voluntary Life**
- ▶ Up to the lesser of \$500,000 or 4X annual salary in \$10,000 increments, (Note: up to \$100,000 available without Evidence of Insurability when elected at initial open enrollment)
 - ▶ \$5,000 or \$10,000 dependent life coverage available for spouse and eligible children
 - ▶ Provided to all district employees, even if **not** enrolled in a MUST medical plan

LONG TERM DISABILITY (LTD) PLAN* COVERAGE PROVIDED BY MUST

BASIC LONG TERM DISABILITY (LTD) INSURANCE

- ▶ 50% of pre-disability earnings
- ▶ \$5,000 monthly maximum
- ▶ 180-day waiting period
- ▶ Basic coverage provided to all active employees enrolled in MUST medical coverage

GROUP ELECTED COVERAGE OPTIONS

LTD OPTION 1

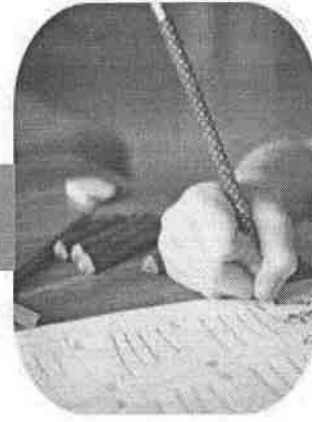
- Employer-paid LTD Buy-up**
- ▶ 60% of pre-disability earnings
 - ▶ \$6,000 monthly maximum
 - ▶ 90-day waiting period
 - ▶ LTD buy-up for all active employees enrolled in MUST medical coverage

LTD OPTION 2

- Employer-paid LTD for Non-medical Participants**
- Same as Basic LTD provided by MUST—
- ▶ 50% of pre-disability earnings
 - ▶ \$5,000 monthly maximum
 - ▶ 180-day waiting period
 - ▶ Provided to all district employees, even if **not** enrolled in a MUST medical plan

*Life/AD&D and LTD products available through MUST are underwritten by Dearborn National and/or provided by Dearborn Life Insurance Company and certain of its affiliates.

LIFE & LTD INSURANCE*



Included additional value for your peace of mind and added protection

- **Basic Life & AD&D Insurance of \$10,000**—for employees enrolled in Medical coverage
 - ✓ **Beneficiary Resource Services** includes additional grief and financial counseling (up to 5 working sessions), in addition to unlimited phone contact for 1 year with a grief counselor, legal advisor, or financial planner
- **Basic LTD benefit 50% of pre-disability earnings**—for employees enrolled in Medical coverage
 - ✓ **Disability Resource Services** includes web-based EAP services, in addition to unlimited 24/7 confidential online/phone support and face-to-face sessions (up to 3 visits available at no additional cost) for LTD insured employees
- **Solutions for Education Professionals**—enhanced benefits to help cover your specific needs at no additional cost!
 - ✓ **K-12 Campus Violence Benefit** as part of the accidental death & dismemberment (AD&D) coverage
 - ✓ **College Assistance Plan** to help plan for, pay for, and reduce the cost of college
 - ✓ **Disability Coverage During School Breaks** ensures that all disabilities are treated the same, regardless of whether they occur while school is in session or not
 - ✓ **Office Depot Discount Program** to help alleviate this financial strain, teachers receive a 10% discount on most supplies (online or in store)
- **Travel Resource Services**—benefit includes emergency assistance when traveling 100 or more miles away from home

*Life/AD&D and LTD plans available through MUST are underwritten by Dearborn National.



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LIFE & LTD INSURANCE* RATES

EMPLOYER PAID LIFE/AD&D

Rate per \$10,000 of benefit: **\$1.25**
 Volume: Employers may offer anywhere from \$10,000 to \$150,000 increments

VOLUNTARY LIFE/AD&D (EMPLOYEE PAID)

Rate per \$10,000 (includes \$.20 AD&D rate)						Spouse and Dependent Child Life Rate	
Age	Rate	Age	Rate	Age	Rate	Spouse	Rate
<25	\$1.10	45-49	\$3.60	70-74	\$29.70	All Ages	\$1.50
25-29	\$1.10	50-54	\$5.30	75-79	\$40.40	Child(ren)	Rate
30-34	\$1.20	55-59	\$8.70	80+	\$76.70	All Ages	\$1.50
35-39	\$1.50	60-64	\$9.90				
40-44	\$2.20	65-69	\$18.20				

RETIREE LIFE/AD&D (RETIREE PAID)

Retiree life rate per \$10,000				Retiree AD&D rate per \$10,000	
Age	Rate	Age	Rate	Age	Rate
<55	\$6.45	70-74	\$37.80	All Ages	\$.40
55-59	\$10.65	75-79	\$52.20		
60-64	\$12.15	80-84	\$76.50		
65-69	\$22.25	85+	\$116.25		

EMPLOYER PAID BUY-UP LTD—for non-medical participants

Rate per Employee Per Month: **\$4.05**
 Coverage Amount: 60% to \$6,000, 90-day waiting period

*Life/AD&D and LTD plans available through MUST are underwritten by Dearborn National.



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New DIGITAL HEALTH TOOLS

Innovative tools to help members manage their health – with no additional member cost!

Livongo

a diabetes management and high blood pressure program combining technology with coaching and uses data and clinical science to deliver positive health outcomes

Omada

behavior change that lasts. A professional health coach provide personalized guidance with understanding of participants diet, activity, condition, medication and medical history

an obesity-related chronic disease prevention solution program available for individuals with BMI > 30

Naturally Slim

a common-sense digital counseling **program** that teaches participants simple skills to change when and how they eat, instead of what they eat. Plus, it creates other health habits leading to increased physical activity, better sleep, less stress and feeling more in control over health long-term

available for individuals with BMI > 25

Hypertension

Fast facts: Hypertension

46% of the U.S. population is affected by hypertension.⁹

About 7 in 10 U.S. adults with high blood pressure use medications to treat the condition.¹⁰

High blood pressure costs our healthcare system \$131 billion per year.¹¹



Type 2 Diabetes

Fast Facts: Type 2 Diabetes

- Type 2 diabetes accounts for 90% to 95% of all diabetes cases.⁶
- 45% of patients with type 2 diabetes do not achieve adequate glycemic control (A1C < 7%).⁷
- Medical costs of individuals with diabetes are 2.3 times higher than what they would be without diabetes.⁸

Prediabetes

Fast facts: Prediabetes

- 1 in 3 Americans have prediabetes.⁴
- 90% of people with prediabetes don't know they have it.⁴
- Up to 30% of people with prediabetes will develop type 2 diabetes within 5 years.⁵



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Wellness INITIATIVES

MUST cares about the health and well-being of those we serve –

A menu of wellness challenge campaigns ready to use in your school!

- › We coordinate registration by email and distribute weekly program materials
- › Campaigns include an employer/ employee guide along with communications to announce and promote the challenge.
- › Contact your MUST Representative or email wellnesschallenge@ms-sf.org to get started!

Walking Fundamentals

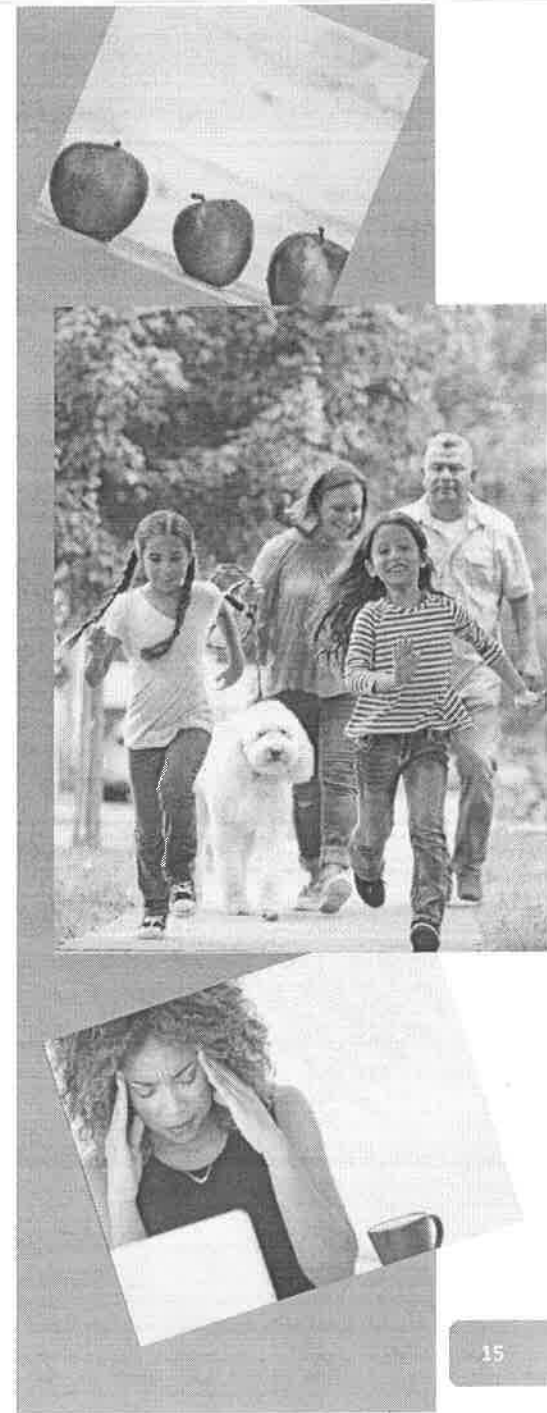
Stress Fundamentals

Exercise at Your Desk

Nutrition Fundamentals

“

Almost three-quarters of Americans don't get the recommended 30 minutes of daily physical activity.



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“

Education is the most

POWERFUL

weapon which you
can use to change

the world.

—Nelson Mandela

THANK YOU

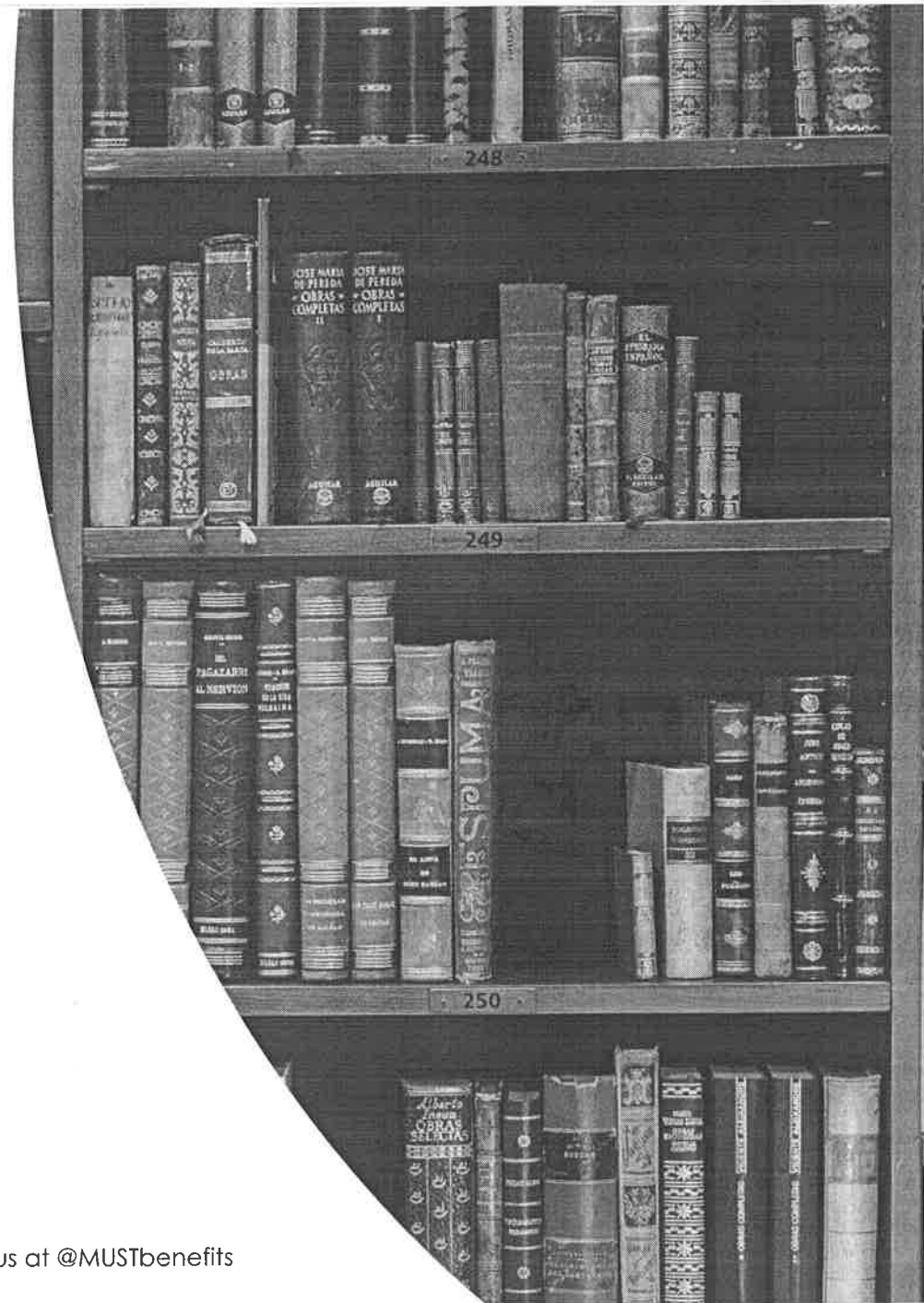


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Agenda Item: Review, Discuss, & Set Tuition Rates for 2020-2021 School Year

Background:

Each year before May the Board of Trustees reviews and sets tuition for the ensuing school year. Then, attendance agreements are provided to currently enrolled students to reapply for the ensuing school year. These agreements are generally reviewed and approved by the Board in May and June of each year. Any new students and/or out of district kindergartners will be reviewed and approved in August, prior to school starting.

Reference Documents:

- GGS Policy #3141- Discretionary Nonresident Student Attendance Policy
- GGS Policy #7008- Non Resident Student Attendance Agreement (Tuition/Transportation Costs)
- Tuition Rates FY2020-2021 (from OPI)

Montana law gives the local board of trustees the authority to set tuition rates. The maximum rate charged for regular tuition are set in 20-5-323, MCA and 10.10.301, ARM and are based on 20% of the per-ANB rate for the year of attendance. The maximum regular education tuition rates for attendance during 2020-2021 are (see attached document):

- \$572.70 for half-time kindergartners (KH) and Pre-K (PK) students with an IEP
- **\$1,145.40** for full-time kindergartners (KF) and students in grades 1-8
- **\$1,466.40** for grades 7-8 if the school runs an accredited 7-8 program or junior high
- \$1,1466.40 for grades 9-12

If a district charges tuition for out of district attendance, the tuition rates must be the same for each type of entity (parent, district, state) that is being charged. The only exception is that elementary and high school districts operating under a combined board or a K-12 district may set different tuition rates for elementary (K-8) and high school programs. Below are some examples of acceptable and unacceptable tuition charges:

Situation	Who's Paying	Acceptable- yes/no
District charges \$1,000 for out of district attendance. However, they waive tuition for students of employees.	Parents/Parents	No
District charges \$1,000 in tuition for students from District A and \$1,200 in tuition for students from District B	Parents/Parents	No
District waives tuition for a student in grade 4 and charges \$1,200 in tuition for a sibling of that student in grade 10.	Parents/Parents	Yes
District charges \$1,000 in tuition to the state for students placed in a district group home, but no tuition for discretionary out of district attendance.	State/Parents	Yes
District charges a neighboring elementary district \$1,200 per student for educating their resident 7th and 8th grade students, but charges parents \$1,000 for discretionary out of district attendance.	District/Parents	Yes

Parents or guardians are required to pay the tuition amount in accordance with district policy (see attached). When a district is required to pay tuition, half must be paid by December 31st and the remainder by June 15th of the school fiscal year following the year of attendance.

Out-of-District Enrollment History:

2005-2006	20
2006-2007	28
2007-2008	20
2008-2009	29
2009-2010	28
2010-2011	16
2011-2012	19
2012-2013	33
2013-2014	37
2014-2015	24
2015-2016	28
2016-2017	25
2017-2018	34
2018-2019	42
2019-2020	43
Average:	28.4

Current Tuition Rate for 2019-2020:

\$0 for grades K-8, unless they are 6-8 grade students from Cottonwood School District, then the District of residence pays the full state rate.

Currently, GGS has no students from Cottonwood School District in grades 6-8 and none are anticipated for the 2020-2021 school year.

Recommendation and Rationale:

Maintain the current tuition rate of \$0 for all out-of-district students, except for students in grades 6-8 within the Cottonwood District boundaries. Cottonwood District would pay the maximum allowable state

rate. At this time, GGS has 43 out-of-district students, and in consideration of our annual general fund budget it is necessary to maintain a consistent overall enrollment. Additionally, at this time, the District does not have any classrooms that require extra resources (such as instructional aides) to meet the needs of out-of-district students, nor do the classes exceed teacher-student ratios as set by the state education department. Charging tuition to out-of-district families is likely to reduce the number of out-of-district students, deter future enrollment, and adversely impact the District's maximum budget. Lower maximum budgets would potentially affect staffing, program offerings, and expansion of resources, etc. In addition to budgetary implications, with fewer out-of-district students the school would see less diversity and some classrooms may experience fewer opportunities for social interactions. Furthermore, students of the District benefit from greater opportunities to build relationships with more students with whom they will be attending high school in the Bozeman district; thus, creating a greater foundation of support in a much more significant transition to larger schools.

Recommended Motion:

to set the 2020-2021 out-of-district tuition at the Montana state rates for grades K-6 and for grades 7-8, waiving the entire amount of tuition for students whose parents/guardians are responsible for the tuition and the district of residence will pay the full state rate amount per student for those who are attending from Cottonwood School District in grades 6-8.

Gallatin Gateway Elementary

Adopted on: 08/20/2012

Reviewed on:

Revised on: 04/08/2013, 6/26/17,
6/27/2018

3141

STUDENTS

Page 1 of 2

Discretionary Nonresident Student Attendance Policy

1. Except as required by § 20-5-321, MCA, the District will admit nonresident students at its discretion.
2. The Superintendent will recommend to the Board any nonresident student admission in accordance with this policy, with the Board making the final decision on admission.
3. The Superintendent will examine a student's records from this district and other school districts before any Board approval for admission. Review of the records and decisions regarding admission cannot be inconsistent with district policies regarding nondiscrimination.
4. The District will not admit nonresident students when doing so would cause the district to exceed the class size standards under 10.55.712 and 10.55.713, ARM.
5. Admission in one school year does not infer or guarantee admission in subsequent years.
6. All resident students who become nonresidents because their parents or guardians move out of the District may continue attendance for the school year, barring registration in another District.
7. The Board reserves the right to charge tuition for nonresident students. At its discretion, the Board may charge or waive tuition for all students whose tuition is required to be paid by one kind of entity, defined as either a parent or guardian or a school district.
8. All nonresident students will be considered ineligible transportees for school transportation services (§ 20-10-101, MCA).
9. The Board may, on a case-by-case basis, admit any nonresident student who is serving a suspension or expulsion from another school district.
10. Nonresident students enrolled under this policy are subject to all district policies, rules, regulations on the same basis as resident students.

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Cross Reference:	Policy 2161 – 2161P	Special Education
	Policy 3110	Entrance, Placement, and Transfer
	Policy 3125	Education of Homeless Children
	Policy 3210	Equal Education, Nondiscrimination and Sex Equity
Legal Reference:	§ 20-5-314, MCA	Reciprocal attendance agreement with adjoining state or province
	§ 20-5-320, MCA	Attendance with discretionary approval
	§ 20-5-321, MCA	Attendance with mandatory approval – tuition and transportation
	§ 20-5-322, MCA	Residency determination – notification – appeal for attendance agreement
	§ 20-5-323, MCA	Tuition and transportation rates
	10.10.301B, ARM	Out-of-District Attendance Agreements
	10.55.712, ARM	Class Size Elementary
	10.55.713, ARM	Teacher Load and Class Size – High School

Gallatin Gateway Elementary

Adopted on: 08/20/12
Reviewed on: 6/26/17

7008

FINANCIAL MANAGEMENT

Revised on:

Nonresident Student Attendance Agreement (Tuition/Transportation Costs)

Whenever a nonresident student is to be enrolled in the District, either by choice or by placement, an attendance agreement must be filed with the Board. Terms of the agreement must include tuition rate, the party responsible for paying tuition and the schedule of payment, transportation charges, if any, and the party responsible for paying transportation costs.

Tuition rates shall be determined annually, consistent with Montana law and approved by the Board.

Cross Reference: 3141 Discretionary Nonresident Student Attendance Policy

Legal Reference:	§ 20-5-314, MCA	Reciprocal attendance agreement with adjoining state or province
	§ 20-5-320, MCA	Attendance with discretionary approval
	§ 20-5-321, MCA	Attendance with mandatory approval – tuition and transportation
	§ 20-5-322, MCA	Residency determination – notification – appeal for attendance agreement
	§ 20-5-323, MCA	Tuition and transportation rates
	10.10.301, ARM	Calculating Tuition Rates



Tuition Rates FY 2020-21

The maximum regular education tuition rates for attendance during SY 2020-21 are:

\$572.70 for half-time kindergartners (KH) and Pre-K (PK) students with an IEP

\$1,145.40 for full-time kindergartners (KF) and students in grades 1-8

\$1,466.40 for grades 7-8 if the school runs an accredited 7-8 program or junior high

\$1,466.40 for grades 9-12

The maximum per-ANB rates for FY 2020-21 are:

\$2,863.50 for half-time kindergartners (KH) and Pre-K (PK) students with an IEP

\$5,727.00 for full-time kindergartners (KF) and students in grades 1-8

\$7,333.00 for grades 7-8 if the school runs an accredited 7-8 program or junior high

\$7,333.00 for grades 9-12

The special education block grant rates for FY 2020-21 are:

Instructional Block Grant Rate per ANB: **\$152.88**

Related Services Block Grant Rate per ANB: **\$50.96**

The tuition rates are set in 20-5-323, MCA and 10.10.301, ARM and are based on 20% of the per-ANB rate for the year of attendance. Special education add-on rates are calculated under 10.16.3818, ARM.

For further assistance, please contact Nicole Thuotte at nthuotte@mt.gov or (406) 444-4524.

BUILDING RESERVE SUMMARY- FY20

	\$97,908.60	612	
	<u>\$37,515.58</u>	613	612 District Voted Subfund
Beginning Fund Balance 7/1/19	\$135,424.18		613 District Permissive Subfund
Revenues:			
District Tax Levy- 1111- R/E	\$20,589.81	612	611 Safety Transfer
District Tax Levy-1111- R/E	\$13,818.64	613	
District Tax Levy- 1112- P/P	\$48.59	612	666 Safety Transfer- FY17
District Tax Levy- 1112- P/P	\$43.74	613	
District Tax Levy- 1114- M/H	\$65.28	612	
District Tax Levy- 1114- M/H	\$49.01	613	
Penalties & Interest	\$94.44	612	
Interest	\$0.00	612	
Interest	\$0.00	613	
School Major Maintenance Aid (SMMA) Revenue Code 3283	\$0.00	613	
PRIOR YEAR: Prior Year PO Revenue	\$0.00	612	
Total Revenues	\$34,709.51		
Safety Transfer: None	\$0.00	611	
Expenditures:			
Parking & Playground Striping	\$1,475.00	612	Another Peter's Painting
Tree/Shrub Trimming	\$1,525.00	612	Bozeman Arborcare, Inc
Parking Lot Cleanup	\$1,300.00	612	Three Seasons, Inc
LED Lighting Upgrades	\$5,216.24	613	Gateway Electric
Main Entry Door Lock Upgrades	\$2,962.00	613	Security Solutions
Tech Lab Counter Tops	\$2,032.80	612	Earth Elements
Floor Drains	\$2,717.96	612	Manhattan Plumbing
Relocate Pull Station in Hall (remodel)	\$455.00	612	Fire Suppression Systems
Building Permit- (remodel)	\$945.00	612	Building Bureau
Painting Supplies (remodel)	\$248.92	612	Ace Hardware
TP Dispensers (remodel)	\$81.56	612	House of Clean
Sanitary Napkin Dispensers	\$117.70	612	House of Clean
Tech Lab Counter Tops (final pmt)	\$2,032.80	612	Earth Elements
West Doors Lock Upgrades	\$1,037.00	613	Security Solutions
Restroom Remodel	\$59,766.29	612	R&R Taylor Construction
Chainlink Fence Repairs	\$4,100.00	612	Eagle Fence, LLC
Concrete Pad Repair- cafeteria doors	\$1,137.50	612	Hargrove Construction
Total Expenditures	\$87,150.77		
Ending Fund Balance 6/30/20	\$82,982.92		
Fund Balance by Subfund:			
	\$40,771.19	612	District Voted subfund (est. FY18 for 5 years)
	\$42,211.73	613	District Permissive Subfund
	\$0.00	611	Safety Transfer
Ending Fund Balance 6/30/18	\$82,982.92		
Total budget: \$201,924.18			
Less Expenditures: \$87,150.77			

Remaining Budget: \$114,773.41			
Remaining Budget by Subfund			
612- voted	\$54,973.07		
613-permissive	<u>\$59,800.34</u>		
	<u>\$114,773.41</u>		

as of February 29, 2020